

Rush County Public Transportation

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

5,109 Annual Unlinked Trips (UPT)

Service Supplied

21,265 Annual Vehicle Revenue Miles (VRM)

1,472 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$37,794 Total Operating Expenses

Database Information

NTDID: 7R02-70086

Reporter Type: Rural General Public Transit

Financial Information

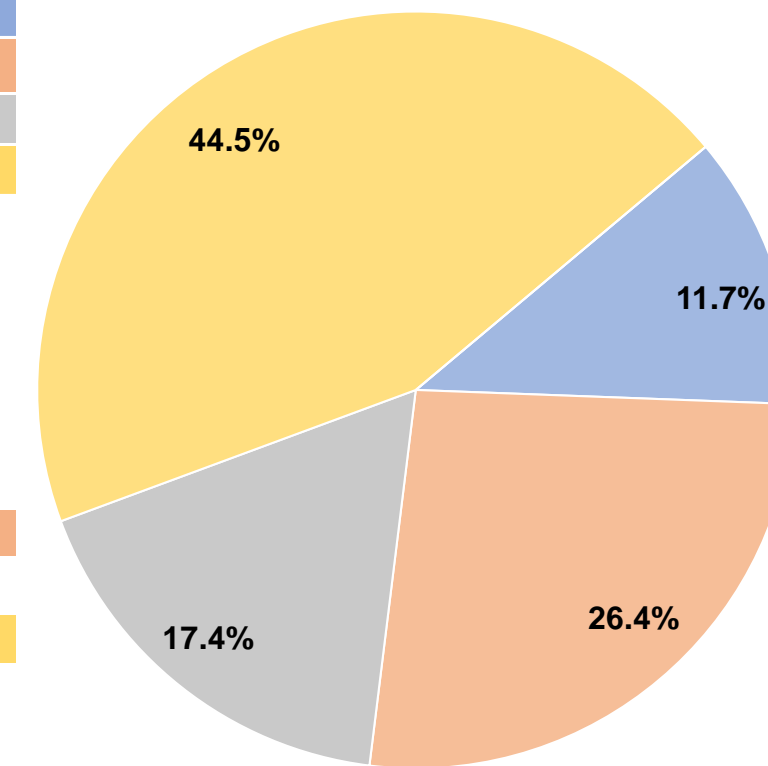
Sources of Operating Funds Expended

Fare Revenues	\$4,424	11.7%
Local Funds	\$9,963	26.4%
State Funds	\$6,579	17.4%
Federal Assistance	\$16,828	44.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$37,794	100.0%

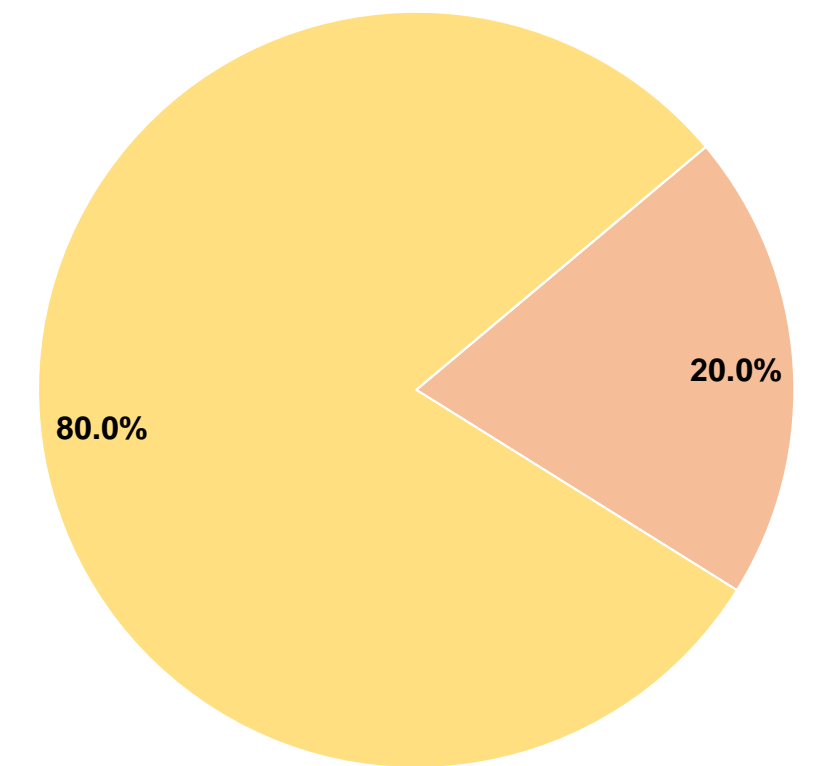
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,360	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,440	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,800	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$37,794	\$4,424	\$36,800	5,109	21,265	1,472
Total	2	-	\$37,794	\$4,424	\$36,800	5,109	21,265	1,472

Performance Measures

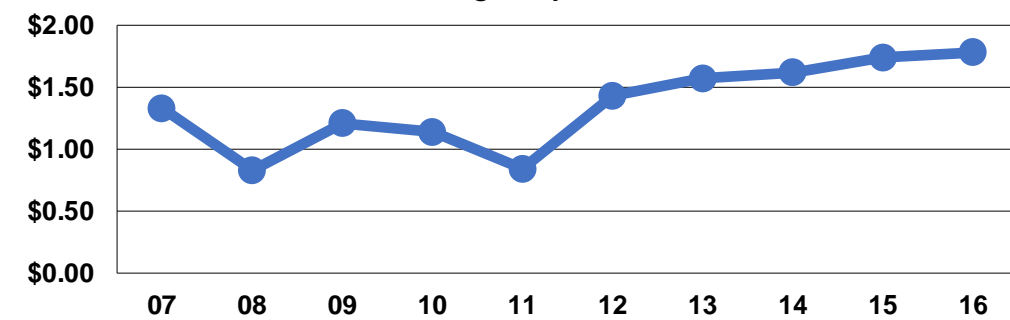
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$25.68
Total	\$1.78	\$25.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.40	0.2	3.5
Total	\$7.40	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

