

# Rooks County Transportation Service

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

## General Information

## Financial Information

### Service Consumption

5,112 Annual Unlinked Trips (UPT)

### Service Supplied

83,927 Annual Vehicle Revenue Miles (VRM)

2,989 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$114,737 Total Operating Expenses

### Database Information

NTDID: 7R02-70088

Reporter Type: Rural General Public Transit

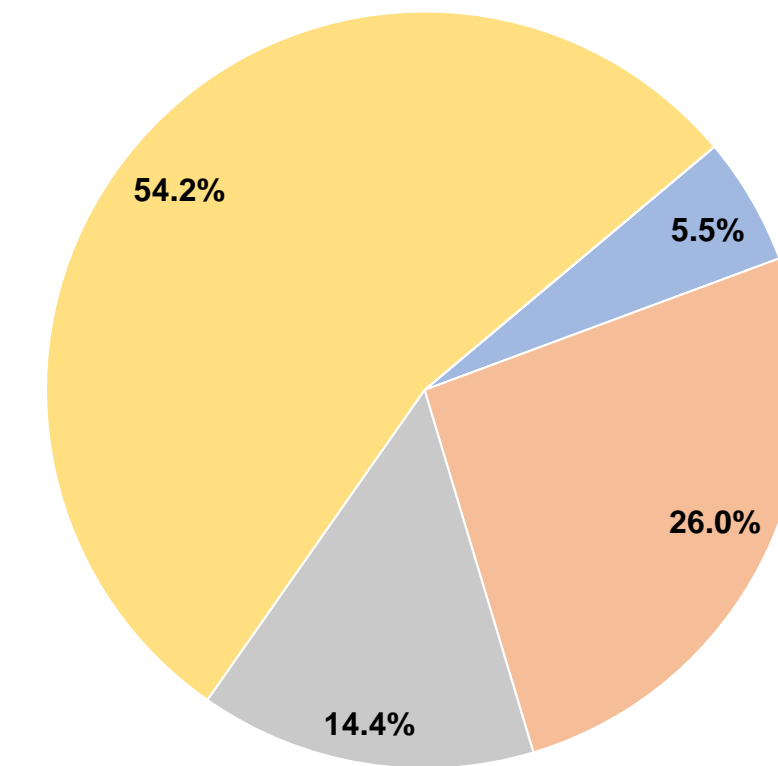
### Sources of Operating Funds Expended

Fare Revenues	\$6,263	5.5%
Local Funds	\$29,839	26.0%
State Funds	\$16,493	14.4%
Federal Assistance	\$62,142	54.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$114,737</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$114,737	\$6,263	\$0	5,112	83,927	2,989
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$114,737</b>	<b>\$6,263</b>	<b>\$0</b>	<b>5,112</b>	<b>83,927</b>	<b>2,989</b>

### Performance Measures

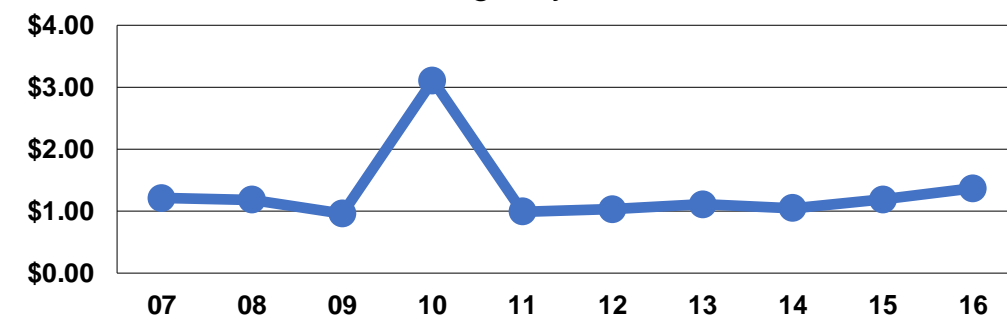
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.37	\$38.39
<b>Total</b>	<b>\$1.37</b>	<b>\$38.39</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.44	0.1	1.7
<b>Total</b>	<b>\$22.44</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

