

**General Information**

**Financial Information**

**Service Consumption**

12,877 Annual Unlinked Trips (UPT)

**Service Supplied**

32,168 Annual Vehicle Revenue Miles (VRM)

2,608 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$79,591 Total Operating Expenses

**Database Information**

NTDID: 7R02-70089

Reporter Type: Rural General Public Transit

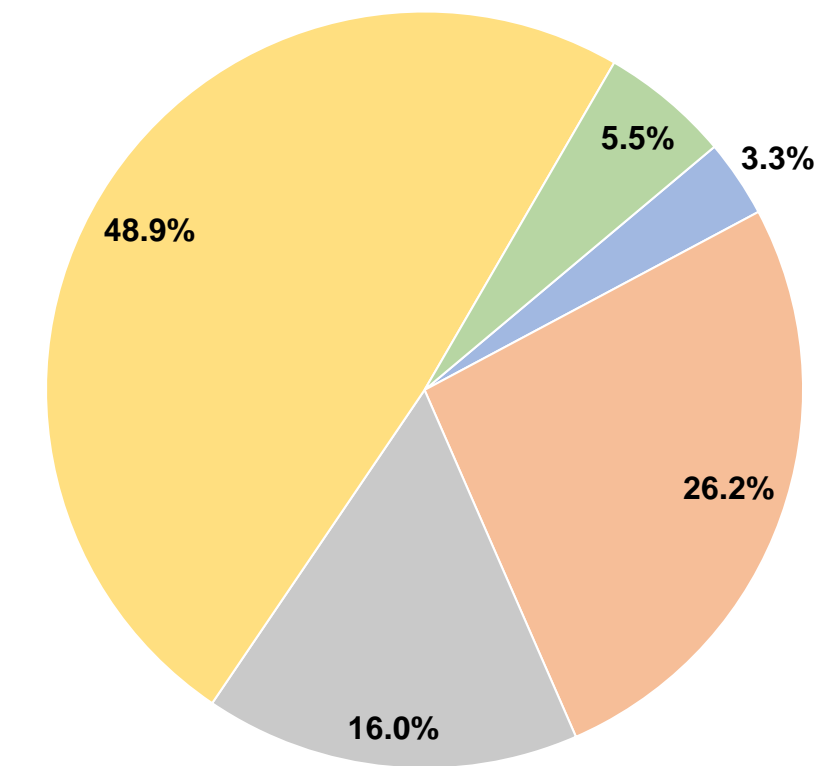
**Sources of Operating Funds Expended**

Fare Revenues	\$2,636	3.3%
Local Funds	\$20,891	26.2%
State Funds	\$12,761	16.0%
Federal Assistance	\$38,903	48.9%
Other Funds	\$4,400	5.5%
<b>Total Operating Funds Expended</b>	<b>\$79,591</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$79,591	\$2,636	\$0	12,877	32,168	2,608
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$79,591</b>	<b>\$2,636</b>	<b>\$0</b>	<b>12,877</b>	<b>32,168</b>	<b>2,608</b>

**Performance Measures**

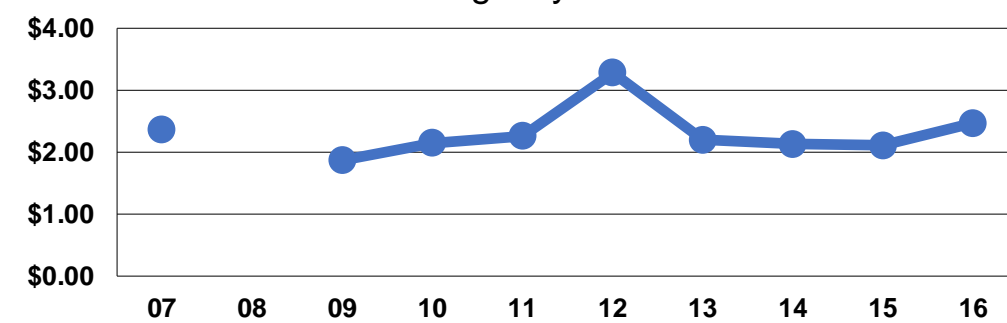
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$30.52
<b>Total</b>	<b>\$2.47</b>	<b>\$30.52</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.18	0.4	4.9
<b>Total</b>	<b>\$6.18</b>	<b>0.4</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

