

Decatur County Transportation Bus

2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Financial Information

Service Consumption

6,479 Annual Unlinked Trips (UPT)

Service Supplied

11,051 Annual Vehicle Revenue Miles (VRM)

1,350 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$30,655 Total Operating Expenses

Database Information

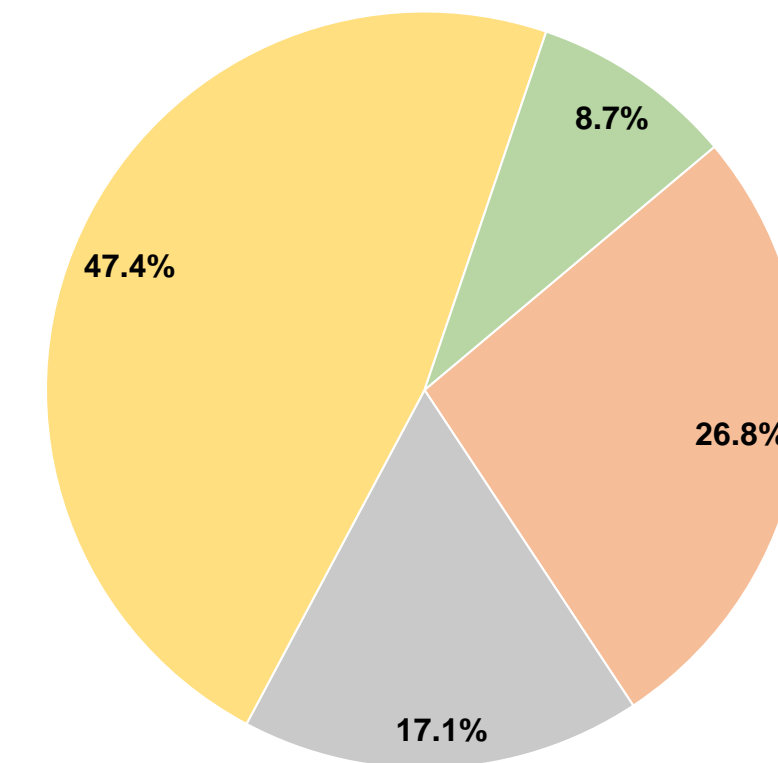
NTDID: 7R02-70102

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,219	26.8%
State Funds	\$5,240	17.1%
Federal Assistance	\$14,536	47.4%
Other Funds	\$2,660	8.7%
Total Operating Funds Expended	\$30,655	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$30,655	\$0	\$0	6,479	11,051	1,350
Total	1	-	\$30,655	\$0	\$0	6,479	11,051	1,350

Performance Measures

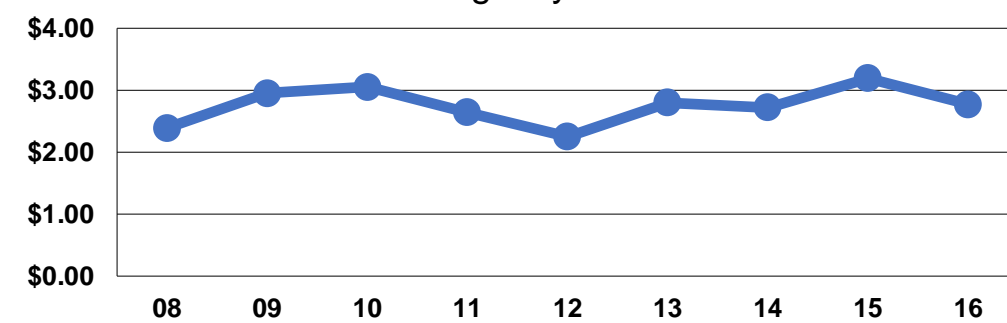
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$22.71
Total	\$2.77	\$22.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.73	0.6	4.8
Total	\$4.73	0.6	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

