

Jefferson County Service Organization

2016 Annual Agency Profile

General Information

Service Consumption

6,251 Annual Unlinked Trips (UPT)

Service Supplied

130,341 Annual Vehicle Revenue Miles (VRM)

6,556 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$159,698 Total Operating Expenses

Database Information

NTDID: 7R02-70103

Reporter Type: Rural General Public Transit

Financial Information

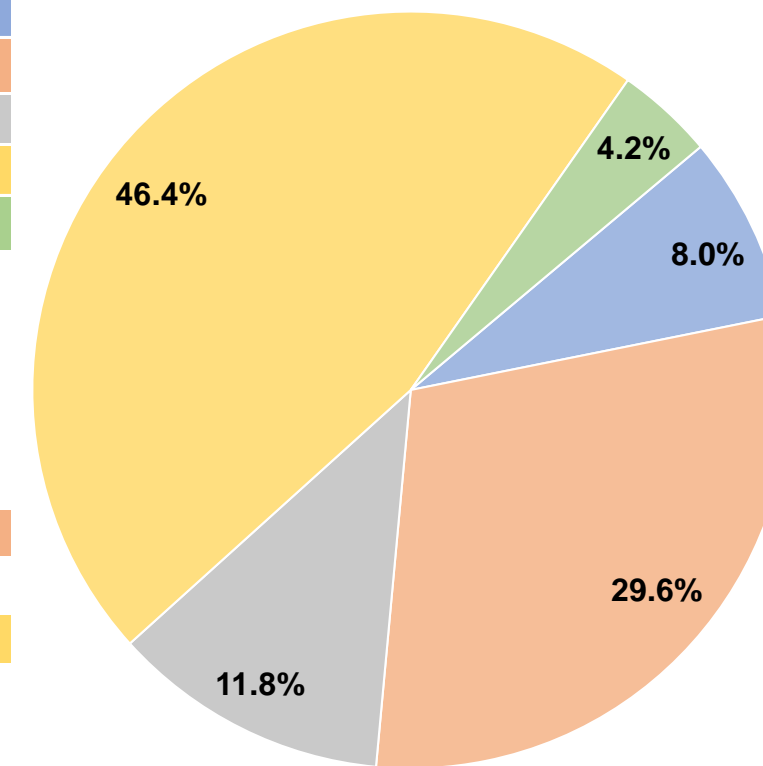
Sources of Operating Funds Expended

Fare Revenues	\$12,707	8.0%
Local Funds	\$47,304	29.6%
State Funds	\$18,921	11.8%
Federal Assistance	\$74,121	46.4%
Other Funds	\$6,645	4.2%
Total Operating Funds Expended	\$159,698	100.0%

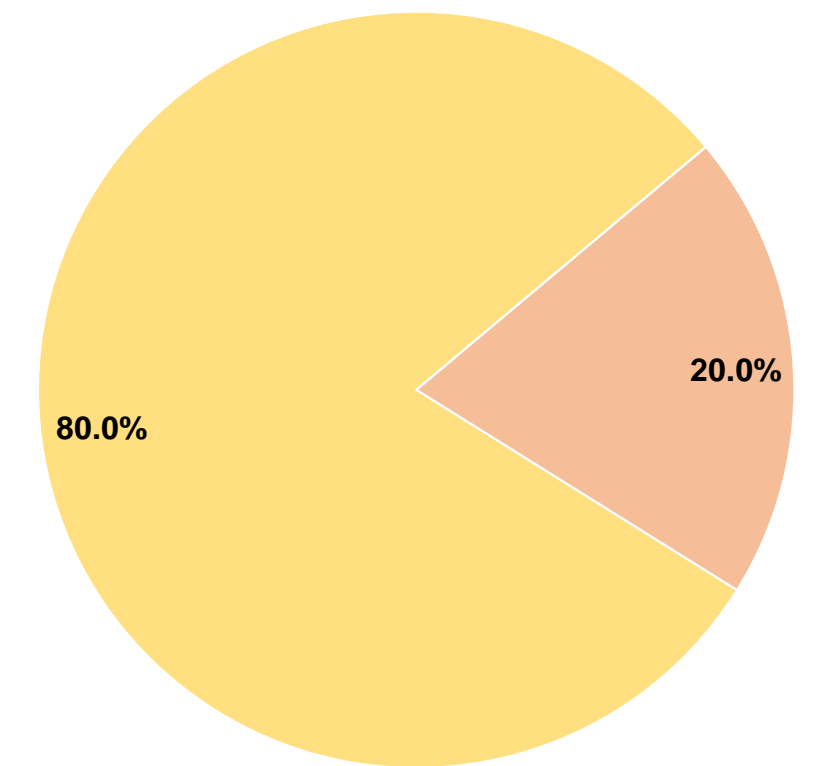
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,445	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,780	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,225	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$159,698	\$12,707	\$37,225	6,251	130,341	6,556
Total	8	-	\$159,698	\$12,707	\$37,225	6,251	130,341	6,556

Performance Measures

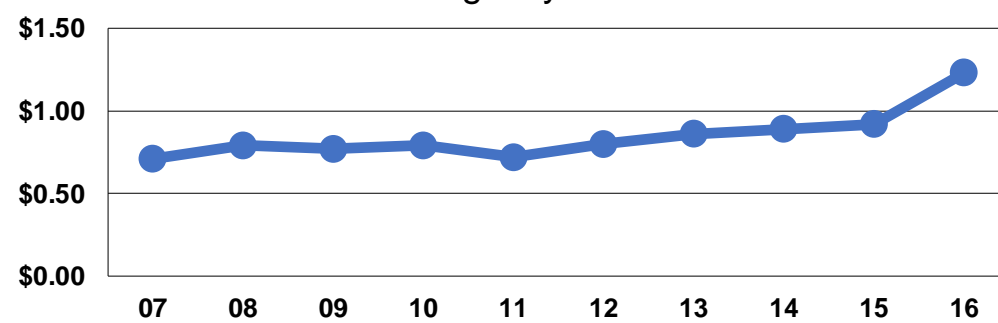
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.23	\$24.36
Total	\$1.23	\$24.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.55	0.1	1.0
Total	\$25.55	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

