City of Smith Center
2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption
2,437 **Annual Unlinked Trips (UPT)**

Service Supplied
8,951 **Annual Vehicle Revenue Miles (VRM)**
1,670 **Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)
$20,877 **Total Operating Expenses**

Database Information
NTDID: 7R02-70105
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended
Fare Revenues	$3,358	16.1%
Local Funds	$5,155	24.7%
State Funds	$3,302	15.8%
Federal Assistance	$9,062	43.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$20,877**	100.0%

Sources of Capital Funds Expended
Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

43.4%
16.1%
15.8%
24.7%
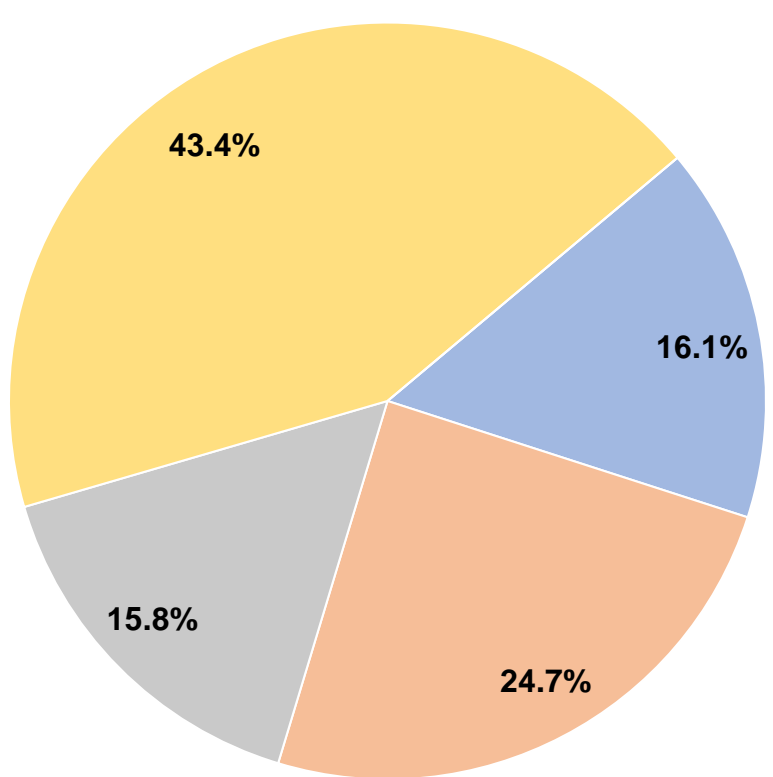
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$20,877	$3,358	$0	2,437	8,951	1,670
Total	**1**	**-**	**$20,877**	**$3,358**	**$0**	**2,437**	**8,951**	**1,670**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.33	$12.50
Total	**$2.33**	**$12.50**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.57	0.3	1.5
Total	**$8.57**	**0.3**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total
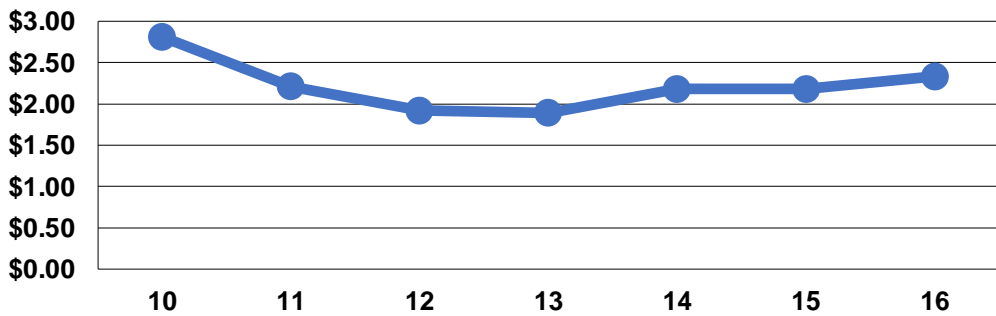
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total