

General Information

Financial Information

Service Consumption

7,032 Annual Unlinked Trips (UPT)

Service Supplied

46,129 Annual Vehicle Revenue Miles (VRM)

2,302 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$120,385 Total Operating Expenses

Database Information

NTDID: 7R02-70122

Reporter Type: Rural General Public Transit

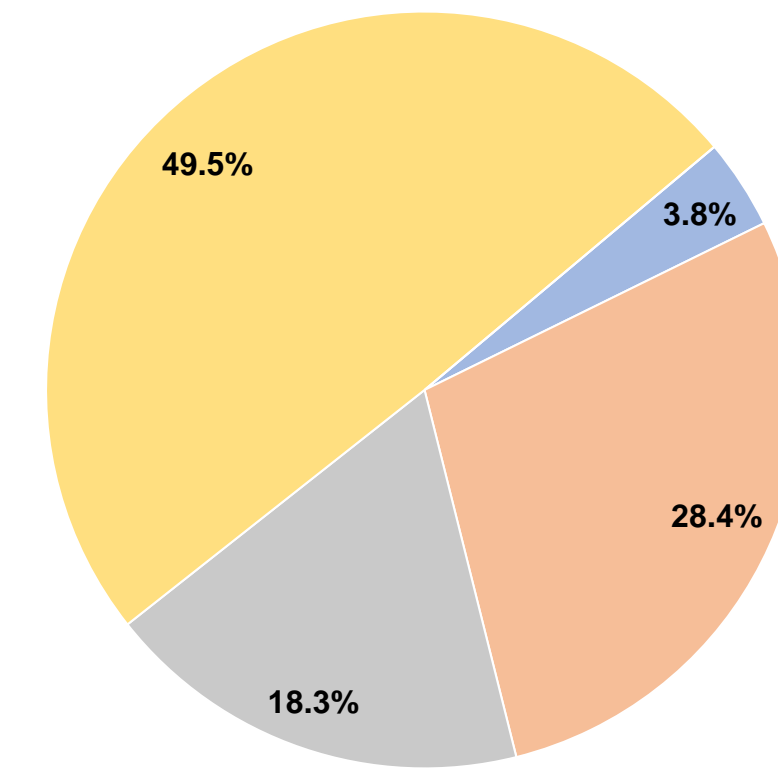
Sources of Operating Funds Expended

Fare Revenues	\$4,628	3.8%
Local Funds	\$34,147	28.4%
State Funds	\$21,991	18.3%
Federal Assistance	\$59,619	49.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$120,385	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$120,385	\$4,628	\$0	7,032	46,129	2,302
Total	2	-	\$120,385	\$4,628	\$0	7,032	46,129	2,302

Performance Measures

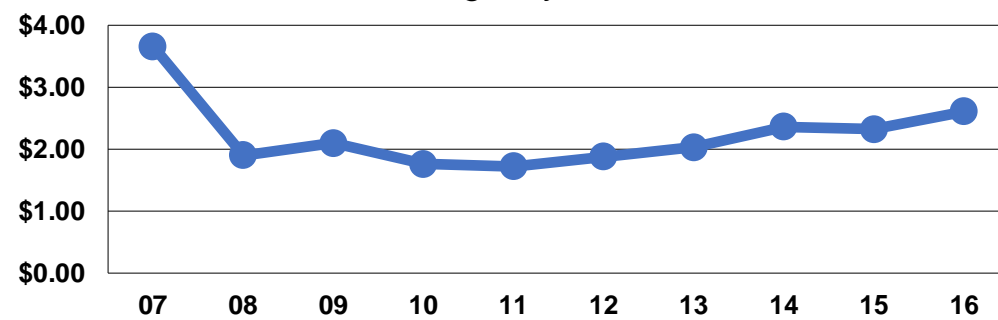
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$52.30
Total	\$2.61	\$52.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.12	0.2	3.1
Total	\$17.12	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

