

General Information

Financial Information

Service Consumption

16,500 Annual Unlinked Trips (UPT)

Service Supplied

35,208 Annual Vehicle Revenue Miles (VRM)

2,960 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$36,350 Total Operating Expenses

Database Information

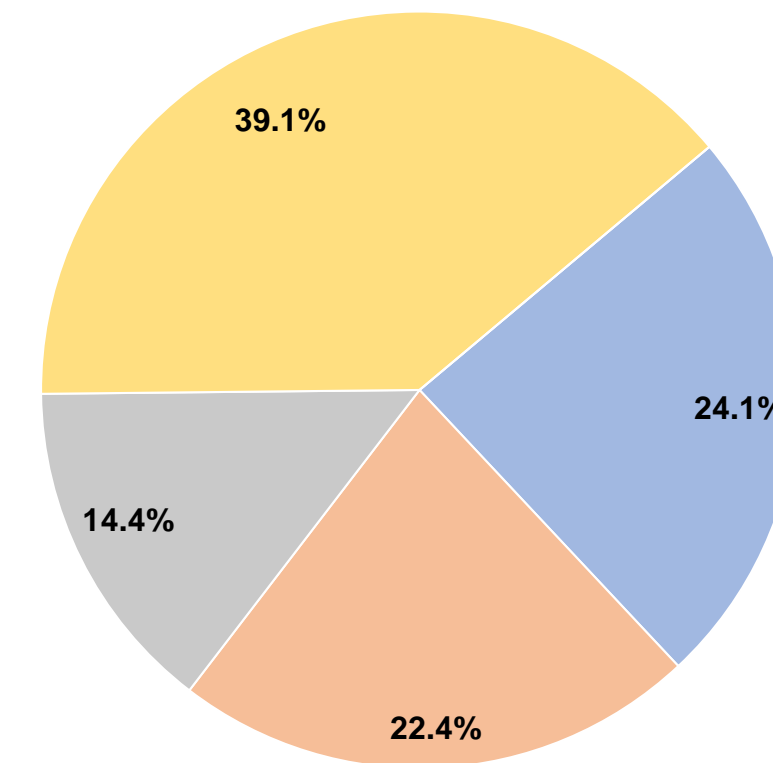
NTDID: 7R02-70141

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$8,770	24.1%
Local Funds	\$8,139	22.4%
State Funds	\$5,246	14.4%
Federal Assistance	\$14,195	39.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$36,350	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$36,350	\$8,770	\$0	16,500	35,208	2,960
Total	3	-	\$36,350	\$8,770	\$0	16,500	35,208	2,960

Performance Measures

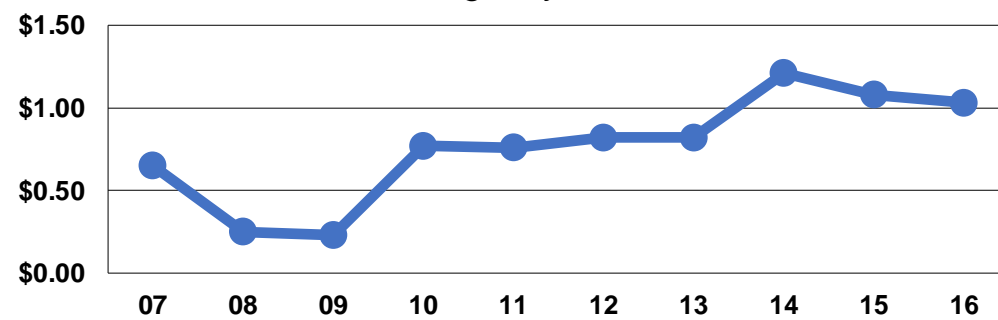
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.03	\$12.28
Total	\$1.03	\$12.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.20	0.5	5.6
Total	\$2.20	0.5	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

