

# McPherson County Council on Aging

2016 Annual Agency Profile

926 North Main Street, Suite B.  
McPherson, KS 67460

Public Service Administrator: Ms. Kelly Broxterman

## General Information

## Financial Information

### Service Consumption

10,836 Annual Unlinked Trips (UPT)

### Service Supplied

34,927 Annual Vehicle Revenue Miles (VRM)

3,954 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$148,146 Total Operating Expenses

### Database Information

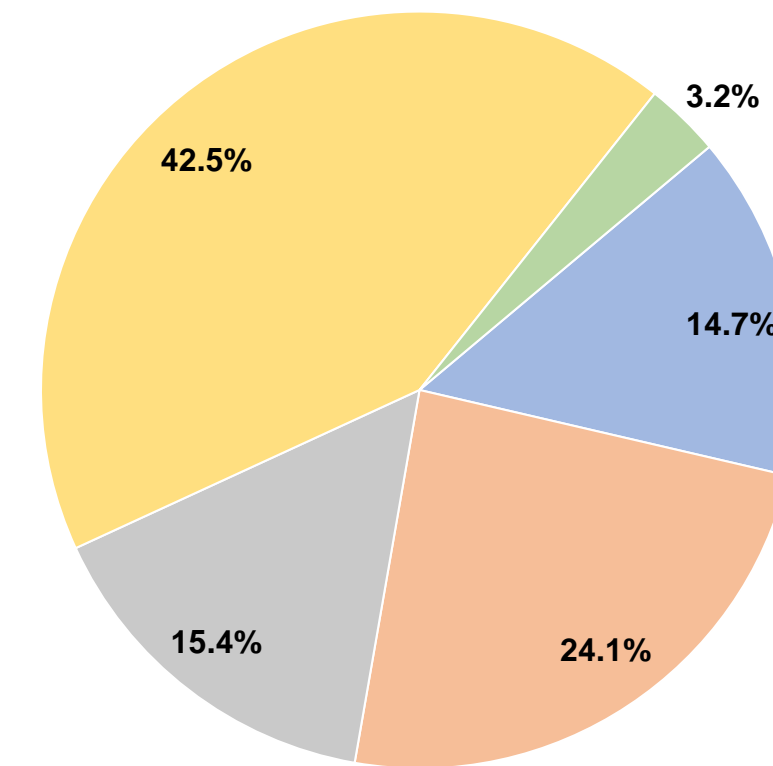
NTDID: 7R02-70179

Reporter Type: Rural General Public Transit

### Sources of Operating Funds Expended

Fare Revenues	\$21,846	14.7%
Local Funds	\$35,713	24.1%
State Funds	\$22,809	15.4%
Federal Assistance	\$63,021	42.5%
Other Funds	\$4,757	3.2%
<b>Total Operating Funds Expended</b>	<b>\$148,146</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$148,146	\$21,846	\$0	10,836	34,927	3,954
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$148,146</b>	<b>\$21,846</b>	<b>\$0</b>	<b>10,836</b>	<b>34,927</b>	<b>3,954</b>

### Performance Measures

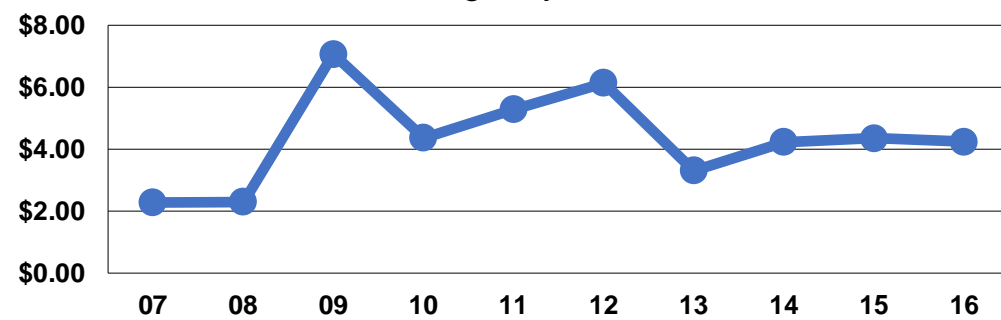
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.24	\$37.47
<b>Total</b>	<b>\$4.24</b>	<b>\$37.47</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.67	0.3	2.7
<b>Total</b>	<b>\$13.67</b>	<b>0.3</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

