

# Louisburg Area Senior Citizens, Inc.

2016 Annual Agency Profile

504 S. Metcalf  
Louisburg, KS 66053

Public Service Administrator: Ms. Kelly Broxterman

## General Information

### Service Consumption

3,797 Annual Unlinked Trips (UPT)

### Service Supplied

38,151 Annual Vehicle Revenue Miles (VRM)

1,278 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$49,538 Total Operating Expenses

### Database Information

NTDID: 7R02-70184

Reporter Type: Rural General Public Transit

## Financial Information

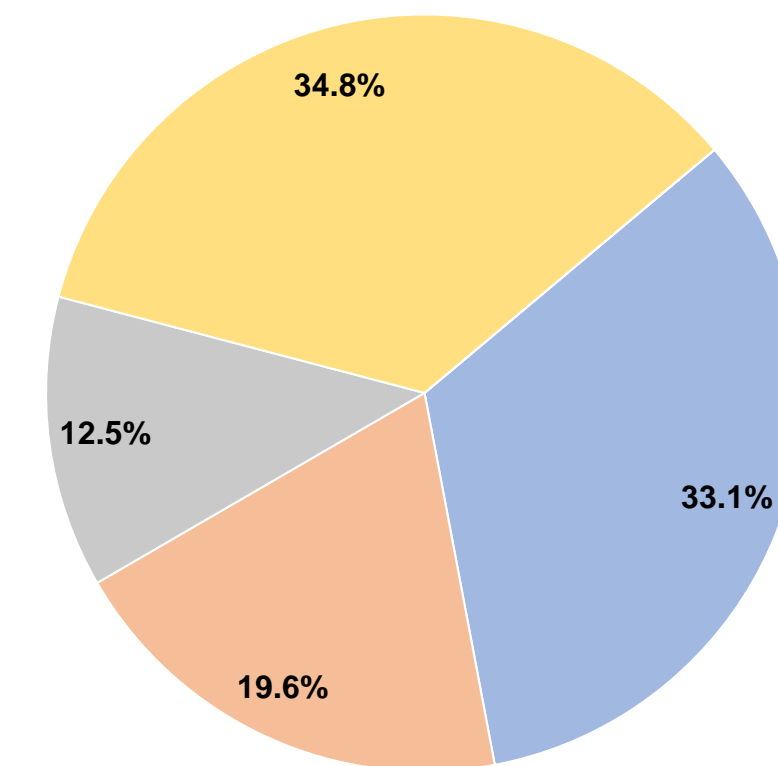
### Sources of Operating Funds Expended

Fare Revenues	\$16,416	33.1%
Local Funds	\$9,712	19.6%
State Funds	\$6,175	12.5%
Federal Assistance	\$17,235	34.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$49,538</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$49,538	\$16,416	\$0	3,797	38,151	1,278
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$49,538</b>	<b>\$16,416</b>	<b>\$0</b>	<b>3,797</b>	<b>38,151</b>	<b>1,278</b>

### Performance Measures

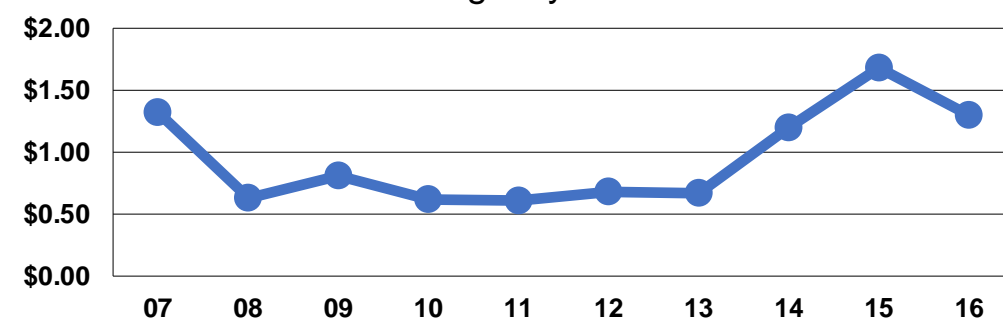
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.30	\$38.76
<b>Total</b>	<b>\$1.30</b>	<b>\$38.76</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.05	0.1	3.0
<b>Total</b>	<b>\$13.05</b>	<b>0.1</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

