

General Information

Service Consumption

31,960 Annual Unlinked Trips (UPT)

Service Supplied

81,005 Annual Vehicle Revenue Miles (VRM)

4,095 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$109,142 Total Operating Expenses

Database Information

NTDID: 7R02-70187

Reporter Type: Rural General Public Transit

Financial Information

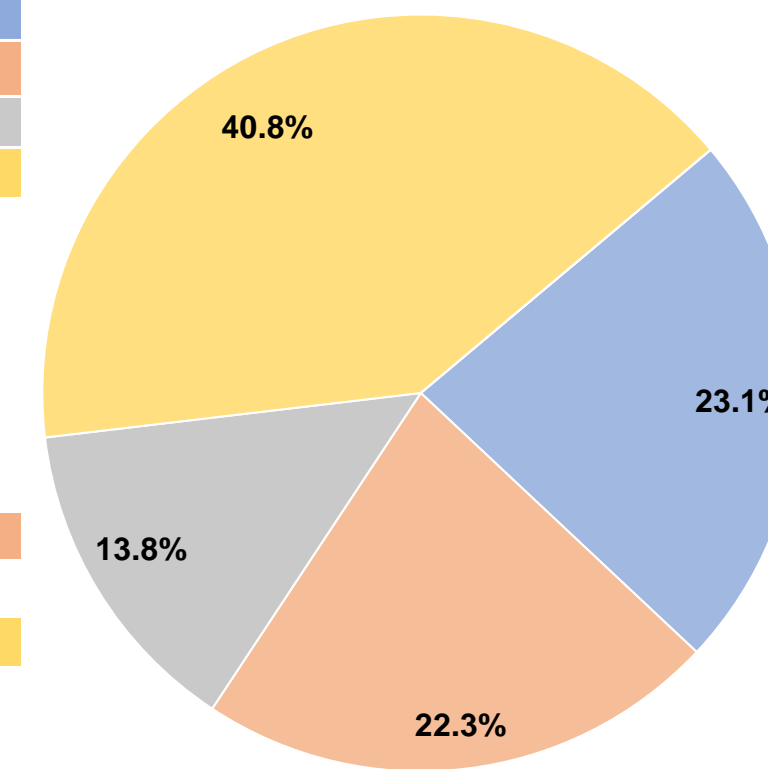
Sources of Operating Funds Expended

Fare Revenues	\$25,223	23.1%
Local Funds	\$24,331	22.3%
State Funds	\$15,094	13.8%
Federal Assistance	\$44,494	40.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$109,142	100.0%

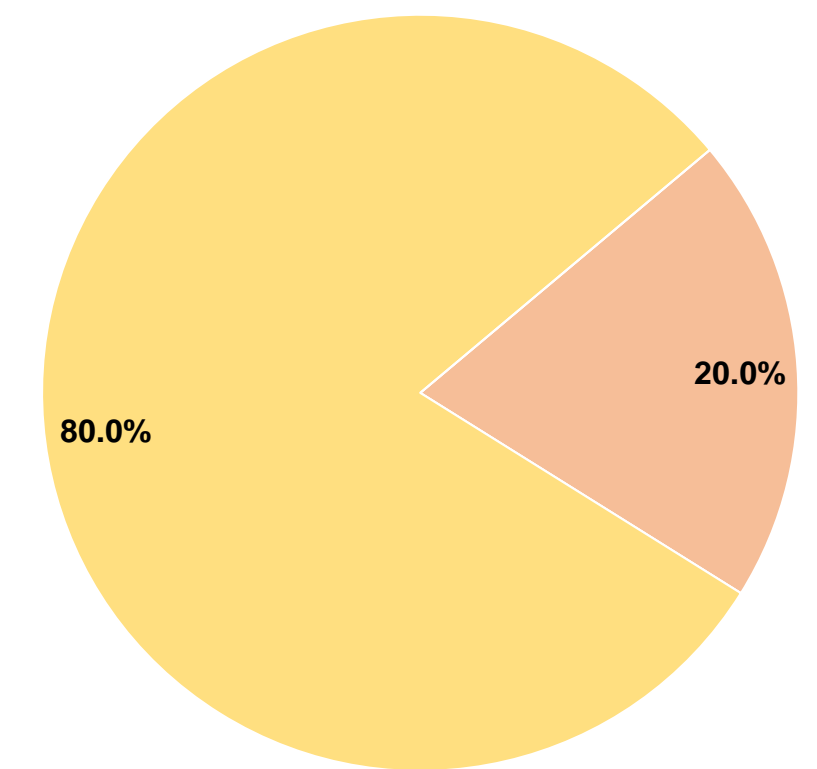
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,882	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,530	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,412	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$109,142	\$25,223	\$54,412	31,960	81,005	4,095
Total	8	-	\$109,142	\$25,223	\$54,412	31,960	81,005	4,095

Performance Measures

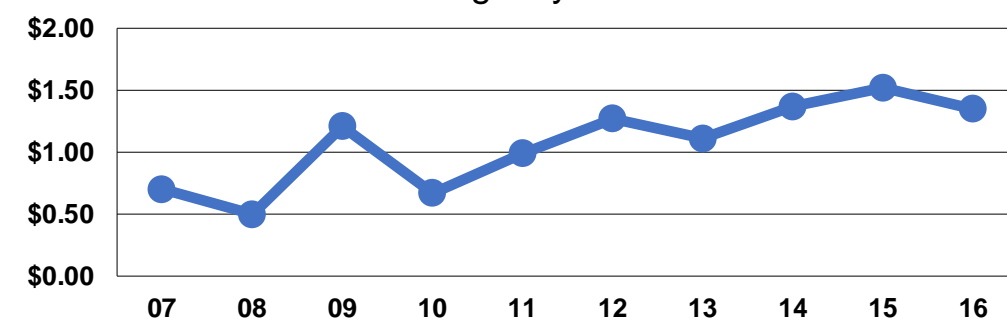
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.35	\$26.65
Total	\$1.35	\$26.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.42	0.4	7.8
Total	\$3.41	0.4	7.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

