

General Information

Financial Information

Service Consumption

6,891 Annual Unlinked Trips (UPT)

Service Supplied

18,715 Annual Vehicle Revenue Miles (VRM)

475 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$63,993 Total Operating Expenses

Database Information

NTDID: 7R02-70191

Reporter Type: Rural General Public Transit

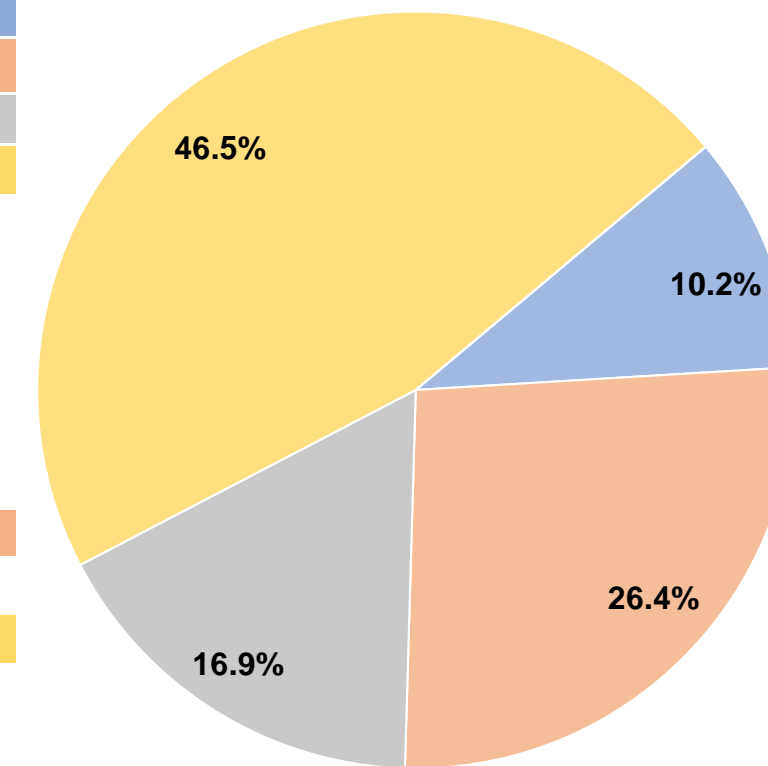
Sources of Operating Funds Expended

Fare Revenues	\$6,496	10.2%
Local Funds	\$16,905	26.4%
State Funds	\$10,811	16.9%
Federal Assistance	\$29,781	46.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$63,993	100.0%

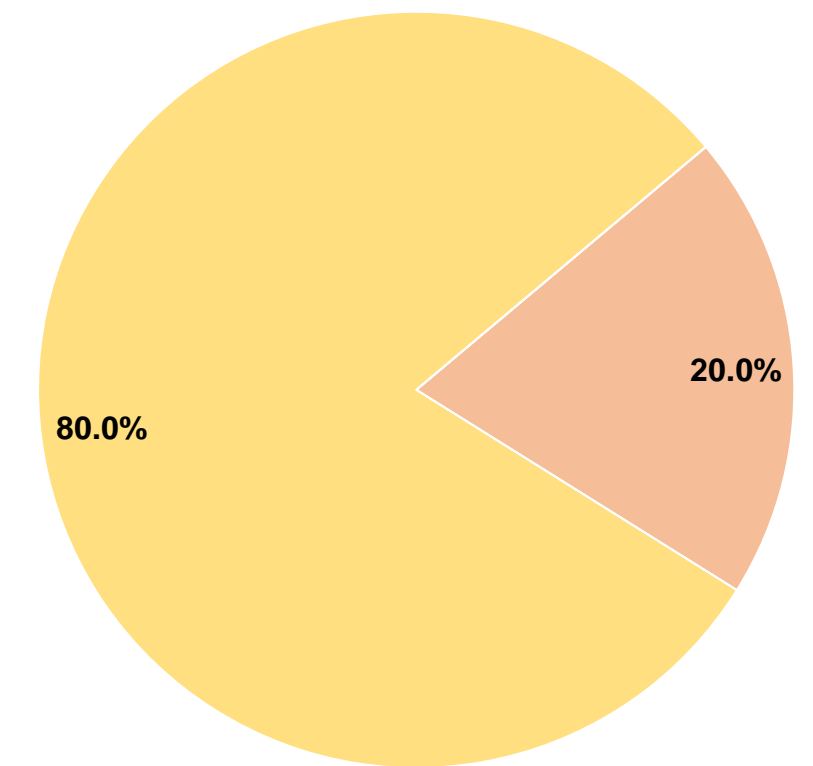
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,077	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,307	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,384	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$63,993	\$6,496	\$35,384	6,891	18,715	475
Total	2	-	\$63,993	\$6,496	\$35,384	6,891	18,715	475

Performance Measures

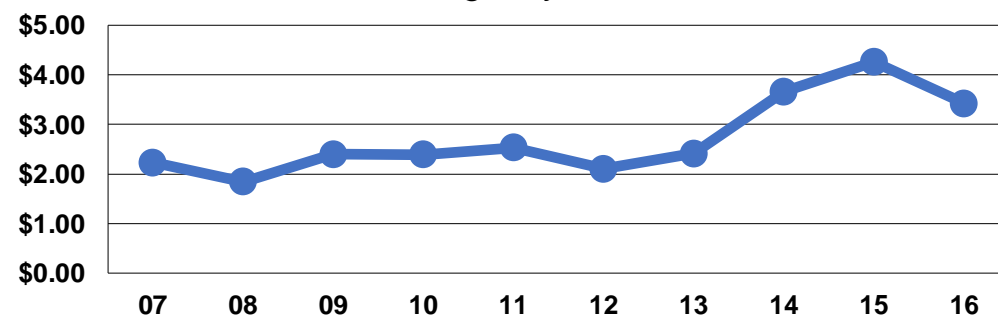
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$134.72
Total	\$3.42	\$134.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.29	0.4	14.5
Total	\$9.29	0.4	14.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

