

General Information

Financial Information

Service Consumption

2,791 Annual Unlinked Trips (UPT)

Service Supplied

47,422 Annual Vehicle Revenue Miles (VRM)

2,153 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$287,957 Total Operating Expenses

Database Information

NTDID: 7R02-70201

Reporter Type: Rural General Public Transit

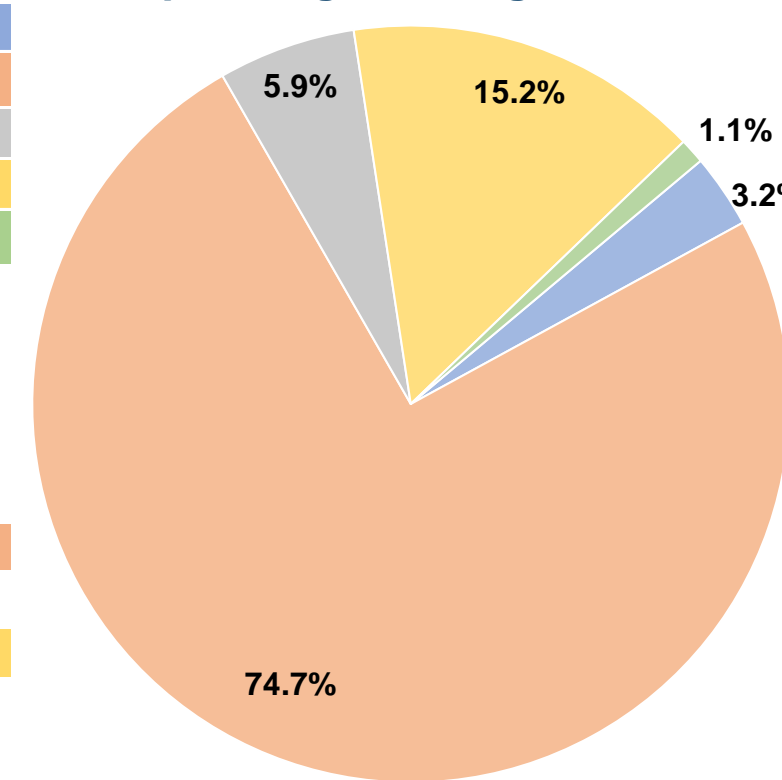
Sources of Operating Funds Expended

Fare Revenues	\$9,091	3.2%
Local Funds	\$215,000	74.7%
State Funds	\$16,920	5.9%
Federal Assistance	\$43,844	15.2%
Other Funds	\$3,102	1.1%
Total Operating Funds Expended	\$287,957	100.0%

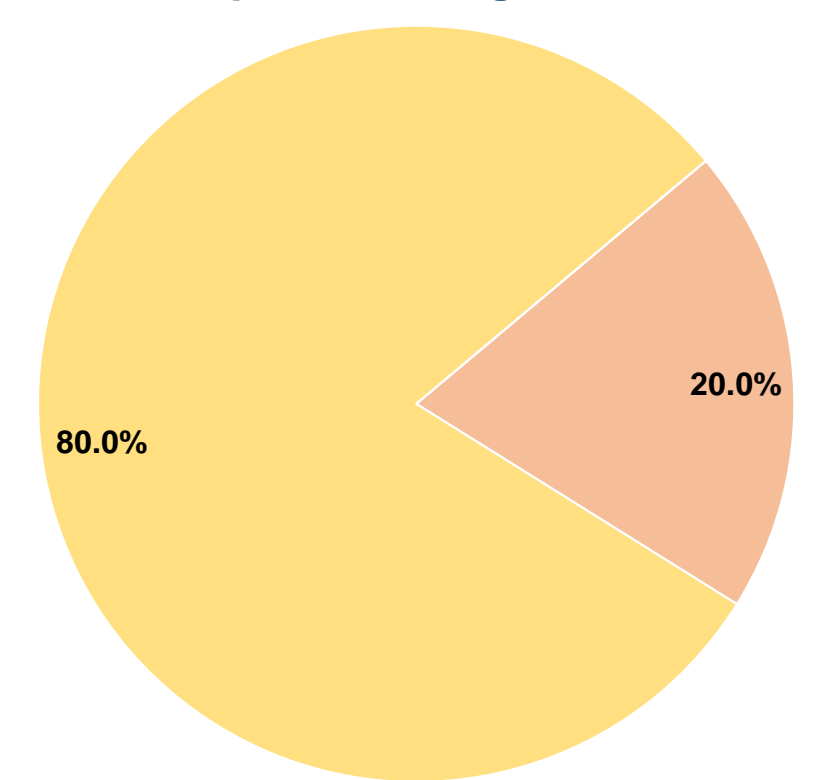
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,429	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,716	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,145	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$287,957	\$9,091	\$37,145	2,791	47,422	2,153
Total	2	-	\$287,957	\$9,091	\$37,145	2,791	47,422	2,153

Performance Measures

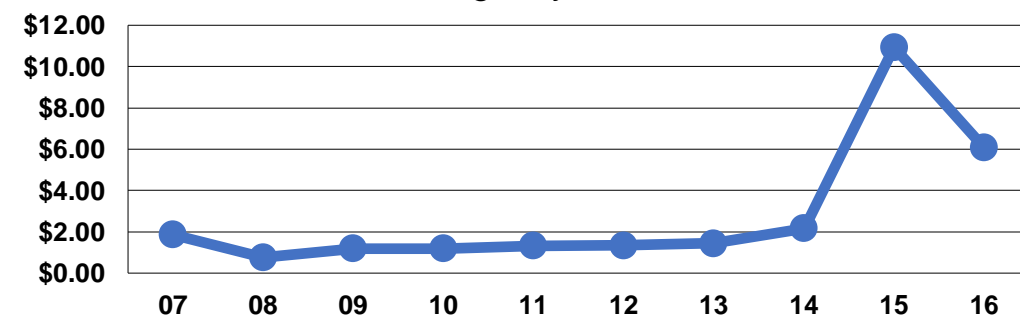
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.07	\$133.75
Total	\$6.07	\$133.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$103.17	0.1	1.3
Total	\$103.17	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

