

Four County Mental Health, Inc.

2016 Annual Agency Profile

General Information

Service Consumption

45,851 Annual Unlinked Trips (UPT)

Service Supplied

697,836 Annual Vehicle Revenue Miles (VRM)

35,758 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,495,562 Total Operating Expenses

Database Information

NTDID: 7R02-70209

Reporter Type: Rural General Public Transit

Financial Information

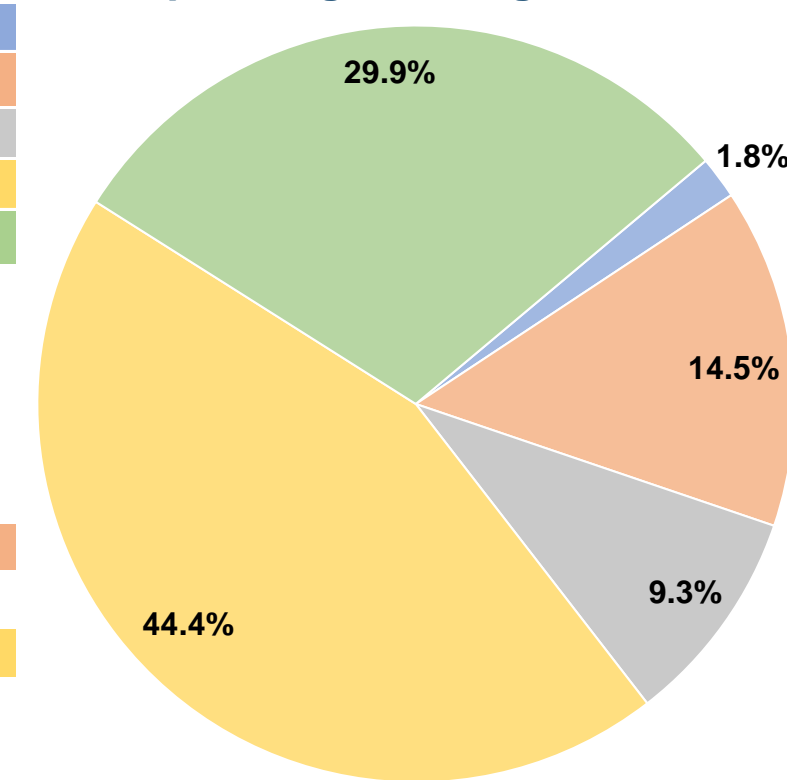
Sources of Operating Funds Expended

Fare Revenues	\$26,990	1.8%
Local Funds	\$217,191	14.5%
State Funds	\$139,232	9.3%
Federal Assistance	\$664,665	44.4%
Other Funds	\$447,484	29.9%
Total Operating Funds Expended	\$1,495,562	100.0%

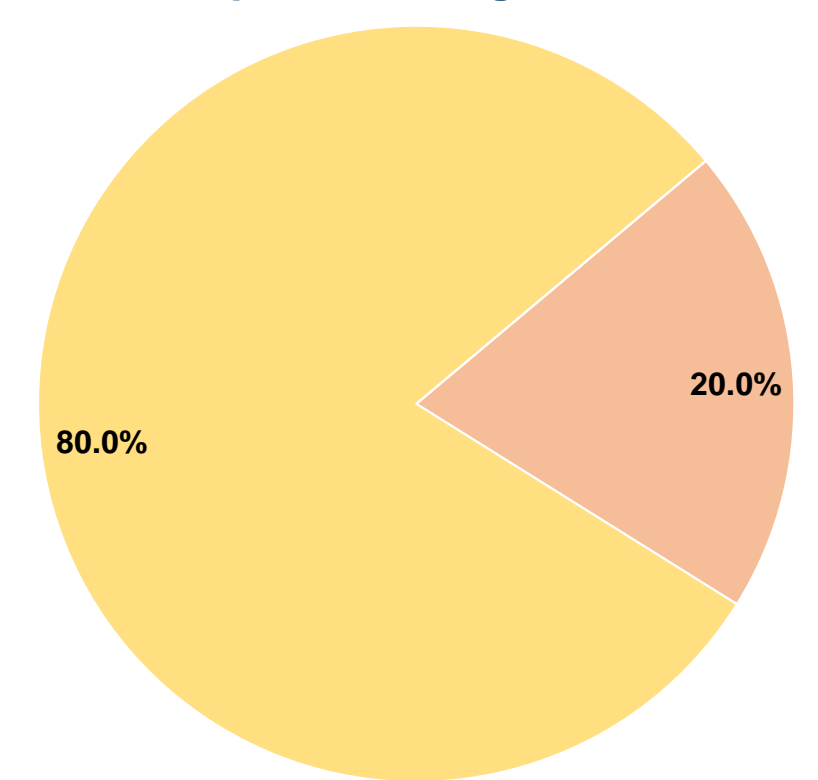
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,183	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$144,730	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$180,913	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,495,562	\$26,990	\$180,913	45,851	697,836	35,758
Total	26	-	\$1,495,562	\$26,990	\$180,913	45,851	697,836	35,758

Performance Measures

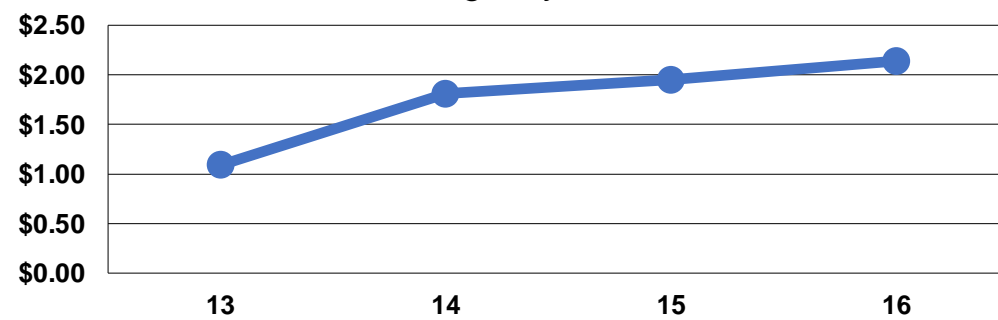
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$41.82
Total	\$2.14	\$41.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.62	0.1	1.3
Total	\$32.62	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

