

General Information

Financial Information

Service Consumption

5,820 Annual Unlinked Trips (UPT)

Service Supplied

15,830 Annual Vehicle Revenue Miles (VRM)

1,102 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$24,090 Total Operating Expenses

Database Information

NTDID: 7R02-70215

Reporter Type: Rural General Public Transit

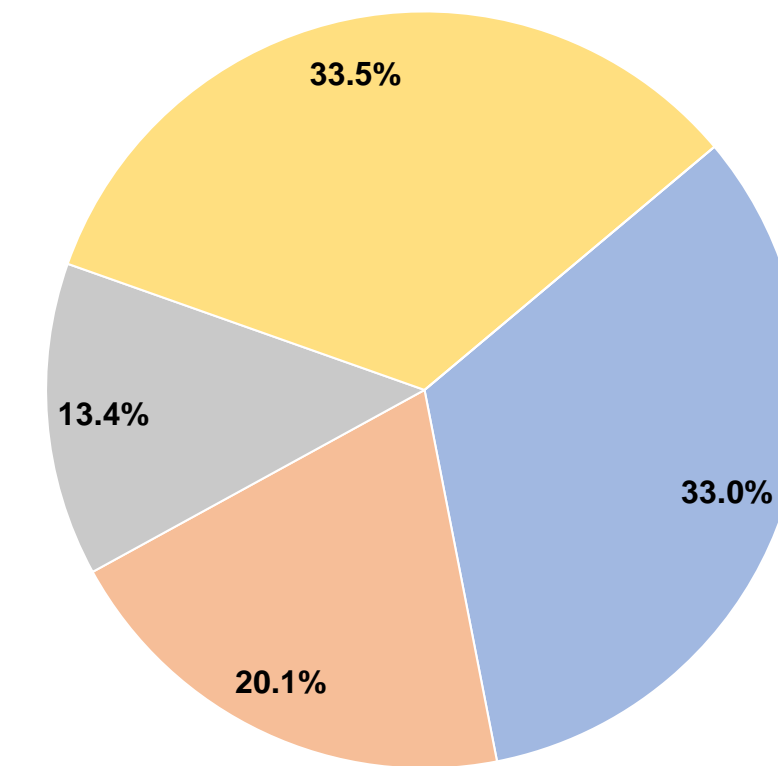
Sources of Operating Funds Expended

Fare Revenues	\$7,960	33.0%
Local Funds	\$4,839	20.1%
State Funds	\$3,226	13.4%
Federal Assistance	\$8,065	33.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$24,090	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$24,090	\$7,960	\$0	5,820	15,830	1,102
Total	1	-	\$24,090	\$7,960	\$0	5,820	15,830	1,102

Performance Measures

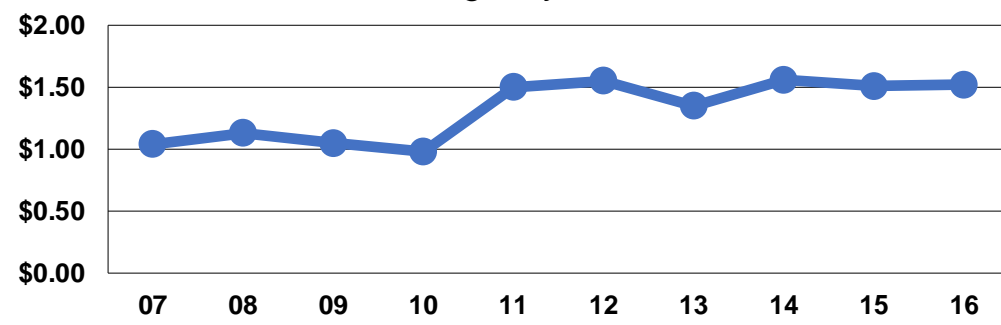
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.52	\$21.86
Total	\$1.52	\$21.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.14	0.4	5.3
Total	\$4.14	0.4	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

