

Wabaunsee County General Public Transportation
 2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

2,916 Annual Unlinked Trips (UPT)

Service Supplied

58,733 Annual Vehicle Revenue Miles (VRM)
1,712 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$63,630 Total Operating Expenses

Database Information

NTDID: 7R02-70218

Reporter Type: Rural General Public Transit

Financial Information

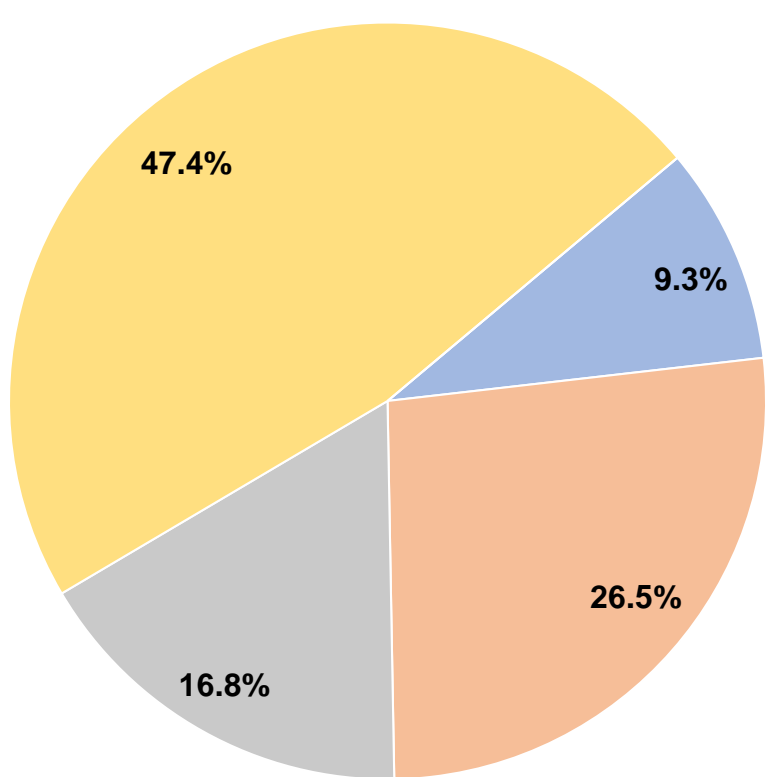
Sources of Operating Funds Expended

Fare Revenues	\$5,911	9.3%
Local Funds	\$16,886	26.5%
State Funds	\$10,684	16.8%
Federal Assistance	\$30,149	47.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$63,630	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$63,630	\$5,911	\$0	2,916	58,733	1,712
Total	2	-	\$63,630	\$5,911	\$0	2,916	58,733	1,712

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.08	\$37.17	Demand Response	\$21.82	0.1	1.7
Total	\$1.08	\$37.17	Total	\$21.82	0.0	1.7

Service Effectiveness

