

General Information

Financial Information

Service Consumption

12,783 Annual Unlinked Trips (UPT)

Service Supplied

189,702 Annual Vehicle Revenue Miles (VRM)

4,737 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$272,256 Total Operating Expenses

Database Information

NTDID: 7R02-70222

Reporter Type: Rural General Public Transit

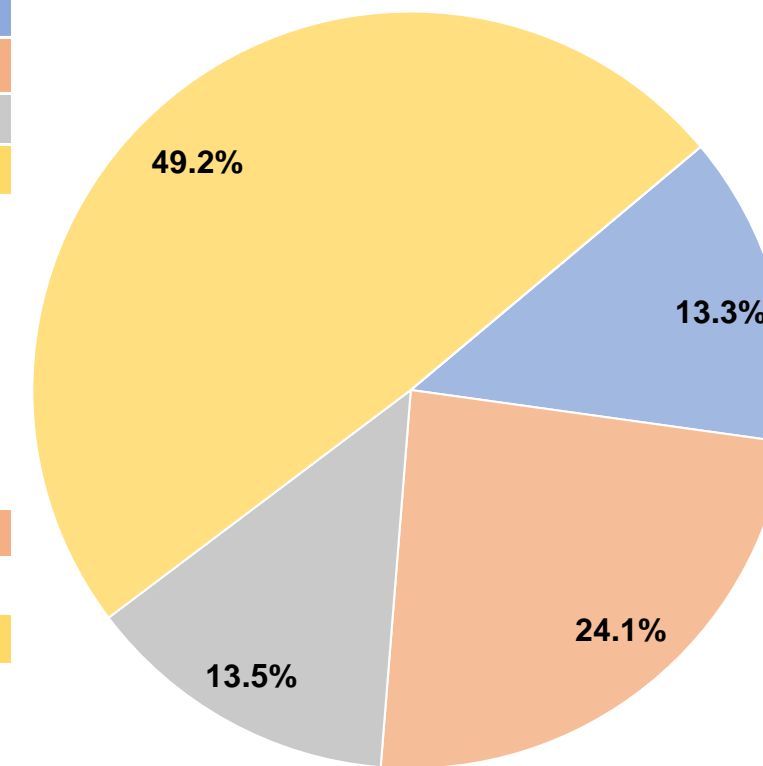
Sources of Operating Funds Expended

Fare Revenues	\$36,250	13.3%
Local Funds	\$65,516	24.1%
State Funds	\$36,630	13.5%
Federal Assistance	\$133,860	49.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$272,256	100.0%

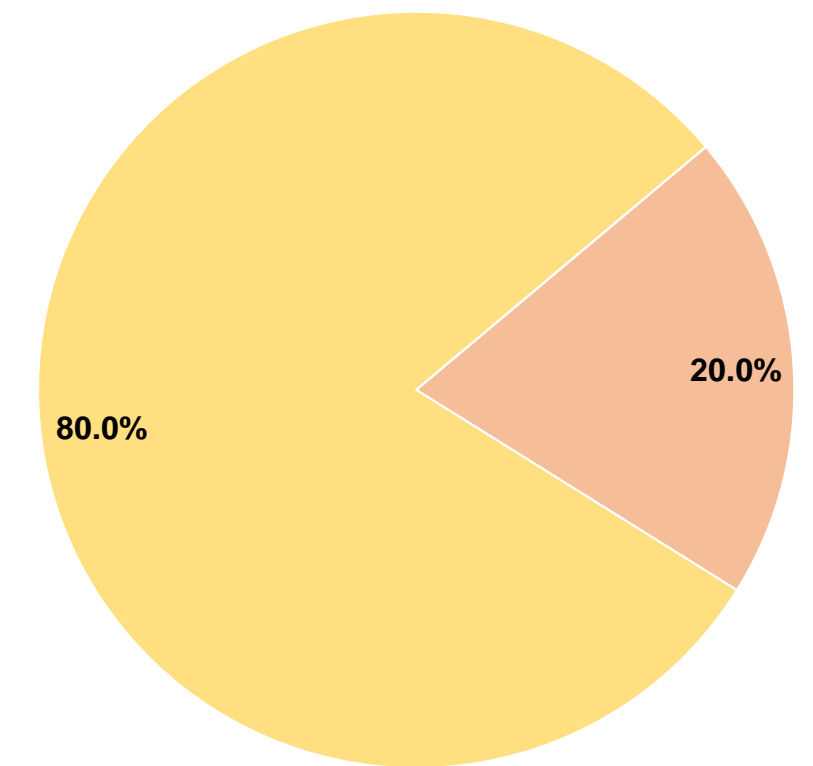
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,734	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$58,936	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,670	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$272,256	\$36,250	\$73,670	12,783	189,702	4,737
Total	5	-	\$272,256	\$36,250	\$73,670	12,783	189,702	4,737

Performance Measures

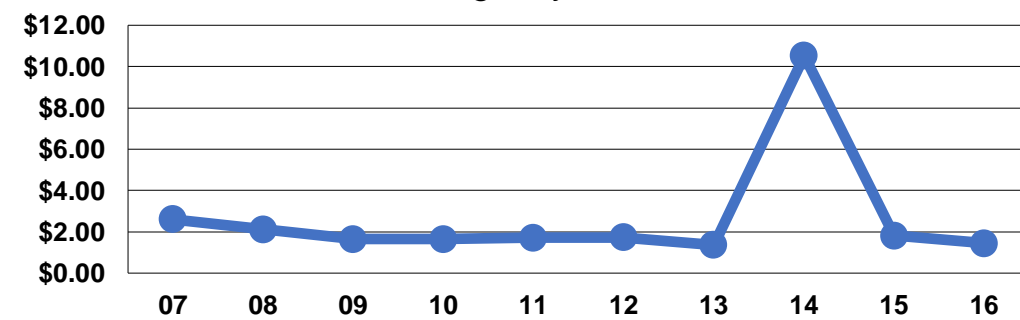
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$57.47
Total	\$1.44	\$57.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.30	0.1	2.7
Total	\$21.30	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

