

General Information

Financial Information

Service Consumption

13,168 Annual Unlinked Trips (UPT)

Service Supplied

56,630 Annual Vehicle Revenue Miles (VRM)

4,460 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$167,985 Total Operating Expenses

Database Information

NTDID: 7R02-70226

Reporter Type: Rural General Public Transit

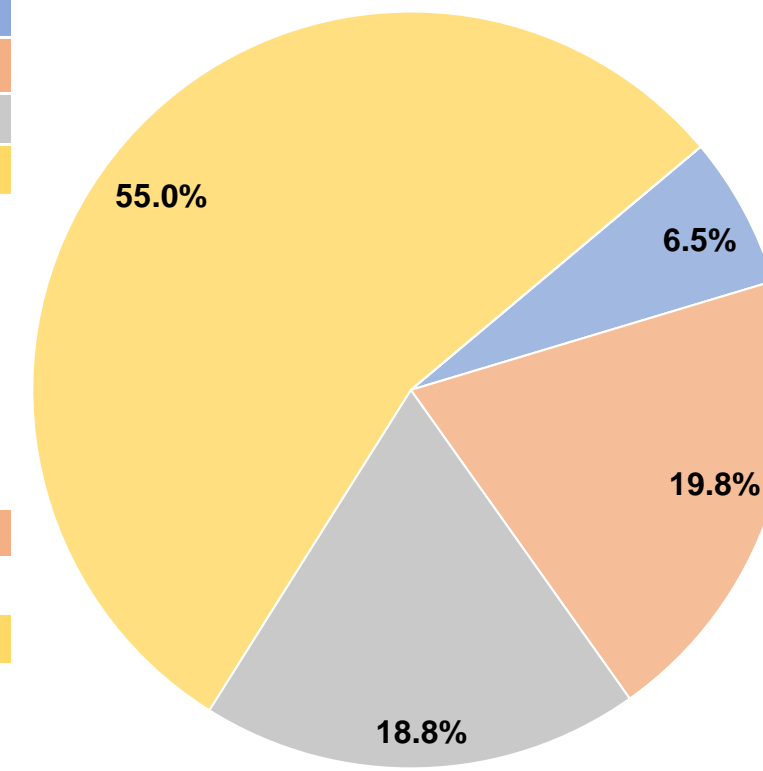
Sources of Operating Funds Expended

Fare Revenues	\$10,860	6.5%
Local Funds	\$33,309	19.8%
State Funds	\$31,506	18.8%
Federal Assistance	\$92,310	55.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$167,985	100.0%

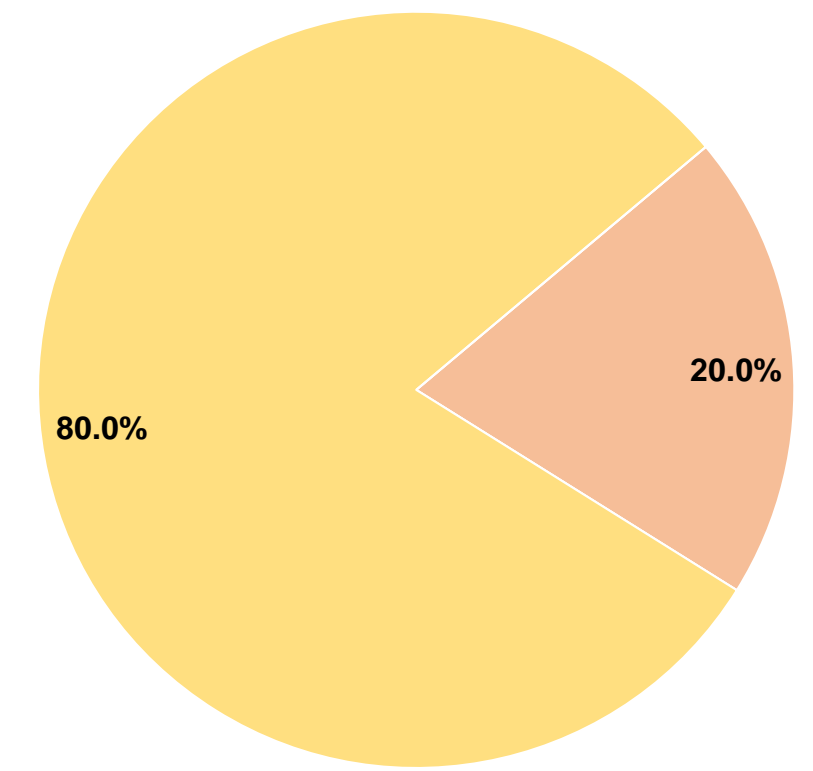
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,178	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$72,710	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,888	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$167,985	\$10,860	\$90,888	13,168	56,630	4,460
Total	4	-	\$167,985	\$10,860	\$90,888	13,168	56,630	4,460

Performance Measures

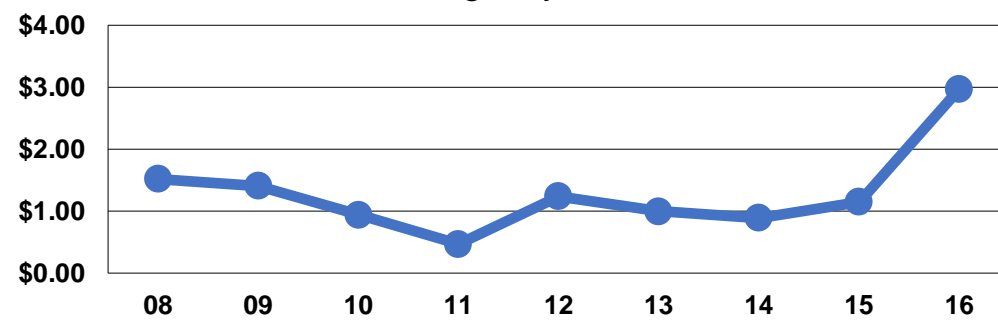
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$37.66
Total	\$2.97	\$37.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.76	0.2	3.0
Total	\$12.76	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

