

General Information

Financial Information

Service Consumption

23,348 Annual Unlinked Trips (UPT)

Service Supplied

460,405 Annual Vehicle Revenue Miles (VRM)

11,016 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$272,751 Total Operating Expenses

Database Information

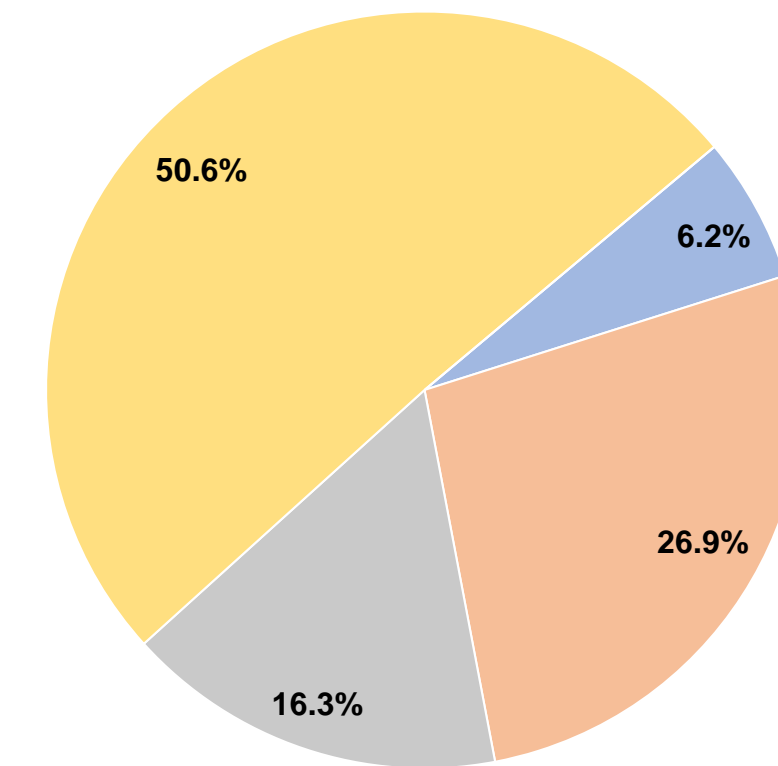
NTDID: 7R02-70227

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$16,979	6.2%
Local Funds	\$73,366	26.9%
State Funds	\$44,423	16.3%
Federal Assistance	\$137,983	50.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$272,751	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$122,738	\$7,641	\$0	3,413	54,979	1,805
Bus	6	-	\$150,013	\$9,338	\$0	19,935	405,426	9,211
Total	8	-	\$272,751	\$16,979	\$0	23,348	460,405	11,016

Performance Measures

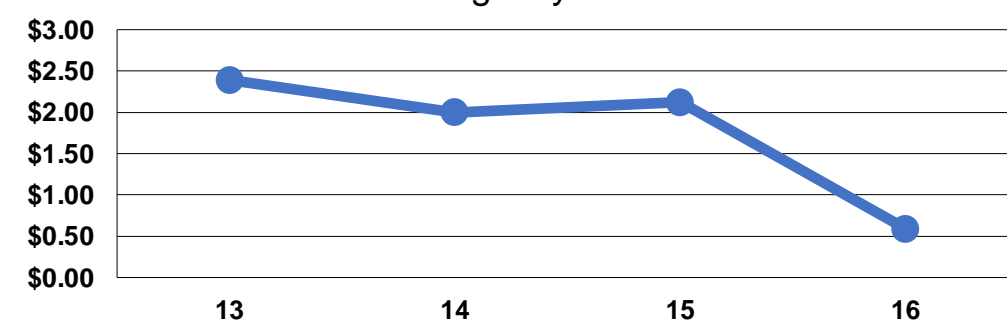
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$68.00
Bus	\$0.37	\$16.29
Total	\$0.59	\$24.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.96	0.1	1.9
Bus	\$7.53	0.1	2.2
Total	\$11.68	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

