

Harper County Department on Aging
 2016 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

8,818 Annual Unlinked Trips (UPT)

Service Supplied

74,292 Annual Vehicle Revenue Miles (VRM)

2,475 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$106,009 Total Operating Expenses

Database Information

NTDID: 7R02-70228

Reporter Type: Rural General Public Transit

Financial Information

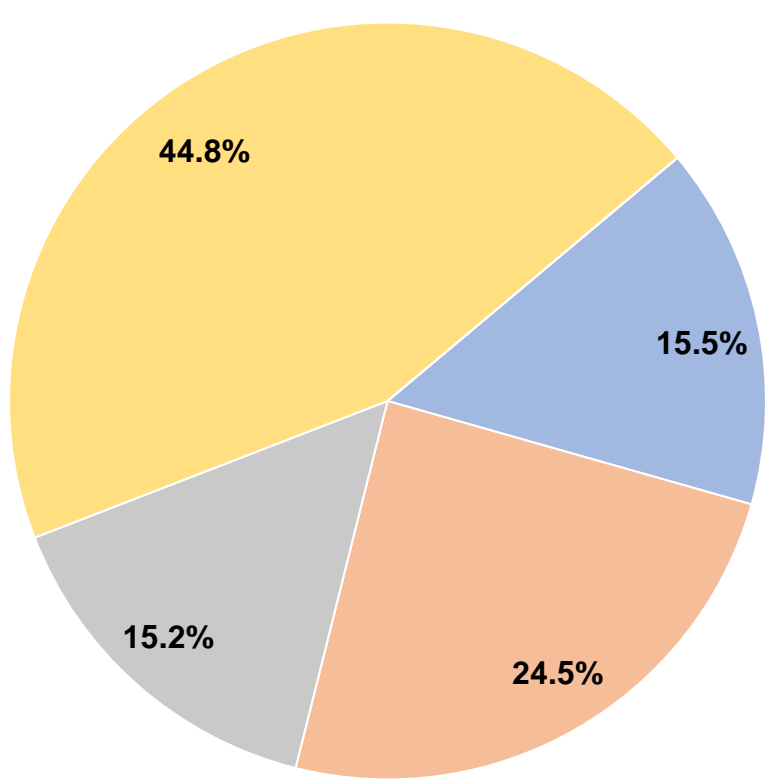
Sources of Operating Funds Expended

Fare Revenues	\$16,449	15.5%
Local Funds	\$25,974	24.5%
State Funds	\$16,125	15.2%
Federal Assistance	\$47,461	44.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$106,009	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$106,009	\$16,449	\$0	8,818	74,292	2,475
Total	4	-	\$106,009	\$16,449	\$0	8,818	74,292	2,475

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.43	\$42.83
Total	\$1.43	\$42.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.02	0.1	3.6
Total	\$12.02	0.1	3.6

