

Community Senior Service Center

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

7,942 Annual Unlinked Trips (UPT)

Service Supplied

30,213 Annual Vehicle Revenue Miles (VRM)

1,738 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$80,968 Total Operating Expenses

Database Information

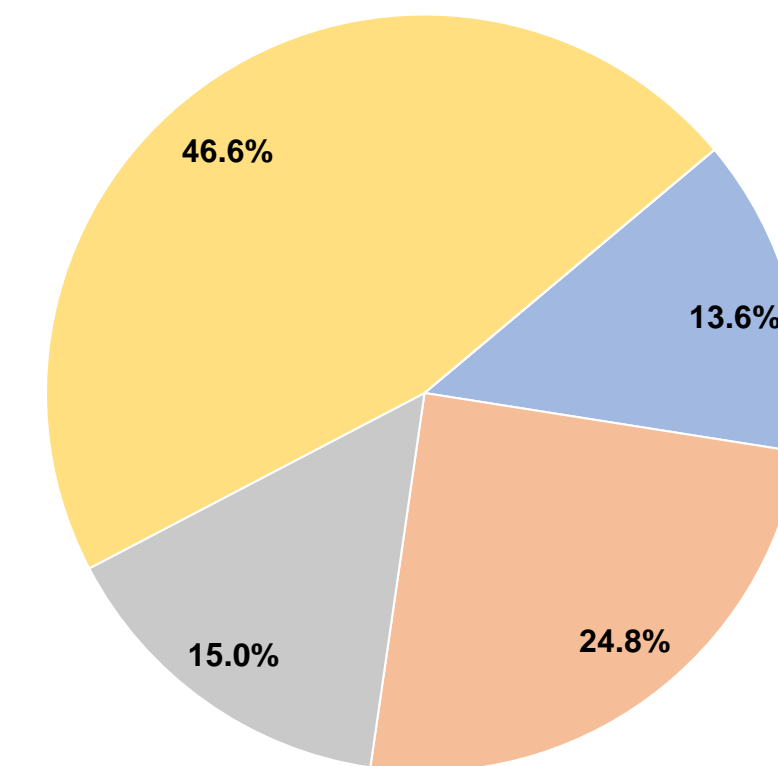
NTDID: 7R02-70245

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$11,011	13.6%
Local Funds	\$20,080	24.8%
State Funds	\$12,177	15.0%
Federal Assistance	\$37,700	46.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$80,968	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$80,968	\$11,011	\$0	7,942	30,213	1,738
Total	3	-	\$80,968	\$11,011	\$0	7,942	30,213	1,738

Performance Measures

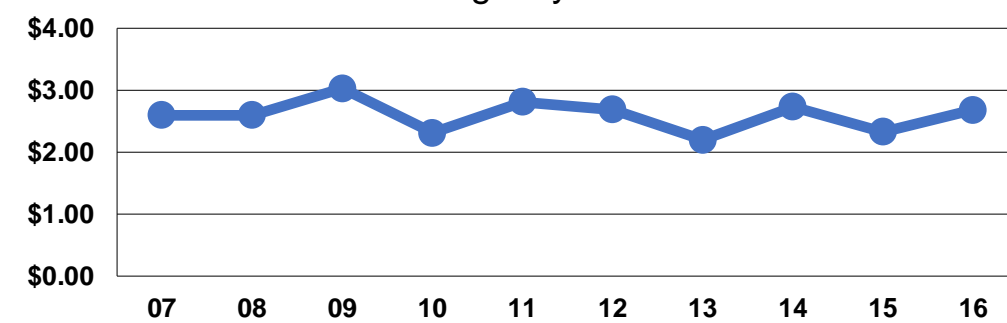
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$46.59
Total	\$2.68	\$46.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.19	0.3	4.6
Total	\$10.19	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

