

# Lyon County Area Transportation

2016 Annual Agency Profile

## General Information

### Service Consumption

43,340 Annual Unlinked Trips (UPT)

### Service Supplied

133,684 Annual Vehicle Revenue Miles (VRM)

10,972 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$390,893 Total Operating Expenses

### Database Information

NTDID: 7R02-70248

Reporter Type: Rural General Public Transit

## Financial Information

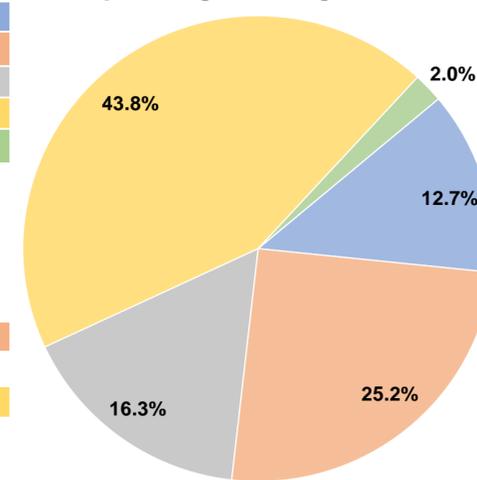
### Sources of Operating Funds Expended

Fare Revenues	\$49,803	12.7%
Local Funds	\$98,397	25.2%
State Funds	\$63,558	16.3%
Federal Assistance	\$171,135	43.8%
Other Funds	\$8,000	2.0%
<b>Total Operating Funds Expended</b>	<b>\$390,893</b>	<b>100.0%</b>

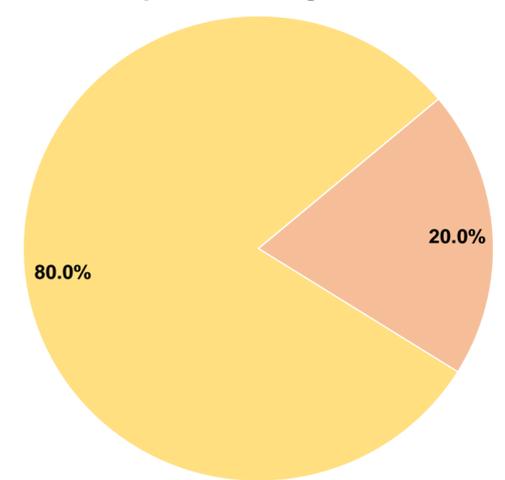
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,391	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,566	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$56,957</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$277,122	\$49,803	\$56,957	24,547	82,342	6,436
Bus	2	-	\$113,771	\$0	\$0	18,793	51,342	4,536
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$390,893</b>	<b>\$49,803</b>	<b>\$56,957</b>	<b>43,340</b>	<b>133,684</b>	<b>10,972</b>

### Performance Measures

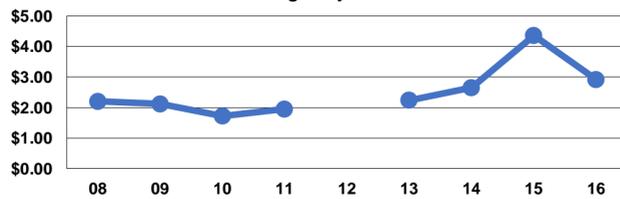
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.37	\$43.06
Bus	\$2.22	\$25.08
<b>Total</b>	<b>\$2.92</b>	<b>\$35.63</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.29	0.3	3.8
Bus	\$6.05	0.4	4.1
<b>Total</b>	<b>\$9.02</b>	<b>0.3</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

