2016 Annual Agency Profile

422 West 8th Street Beloit, KS 67420

Public Service Administrator: Ms. Kelly Broxterman

General Information

General Information

Service Consumption

10,944 Annual Unlinked Trips (UPT)

Service Supplied

214,774 Annual Vehicle Revenue Miles (VRM) 8,611 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

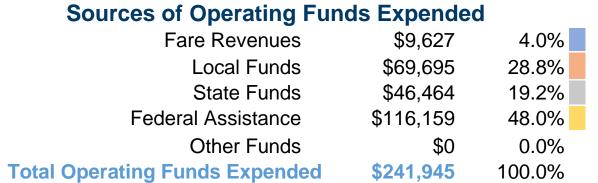
\$241,945 Total Operating Expenses

Database Information

NTDID: 7R02-70255

Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

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Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

48.0% 48.0% 28.8%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$241,945	\$9,627	\$0	10,944	214,774	8,611
Total	7	-	\$241,945	\$9,627	\$0	10,944	214,774	8,611

Performance Measures

Demand Response

Mode

Total

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$1.13	\$28.10
\$1.13	\$28.10

Service Effectiveness

	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue
Mode	Passenger Trip	Mile	Hour
Demand Response	\$22.11	0.1	1.3
Total	\$22.11	0.1	1.3

