

General Information

Financial Information

Service Consumption

36,024 Annual Unlinked Trips (UPT)

Service Supplied

144,332 Annual Vehicle Revenue Miles (VRM)

9,463 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$320,302 Total Operating Expenses

Database Information

NTDID: 7R02-70259

Reporter Type: Rural General Public Transit

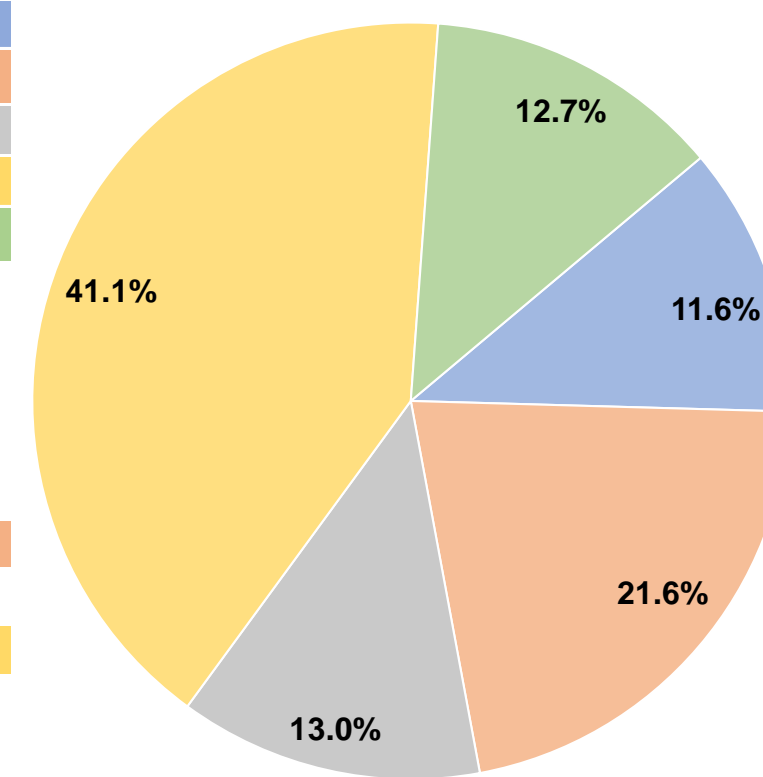
Sources of Operating Funds Expended

Fare Revenues	\$37,016	11.6%
Local Funds	\$69,282	21.6%
State Funds	\$41,563	13.0%
Federal Assistance	\$131,658	41.1%
Other Funds	\$40,783	12.7%
Total Operating Funds Expended	\$320,302	100.0%

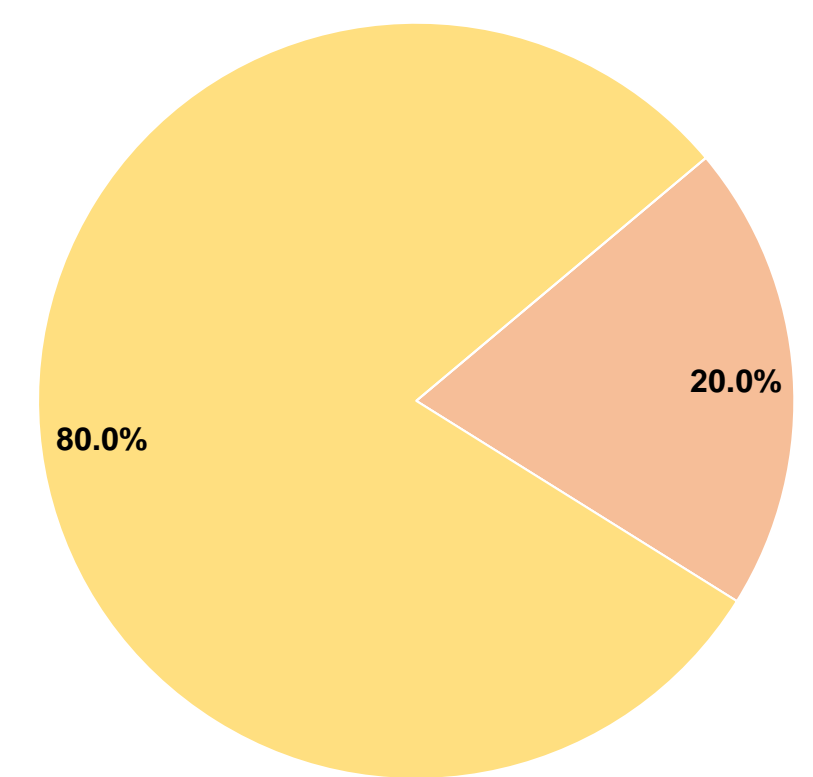
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,429	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,716	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,145	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$320,302	\$37,016	\$37,145	36,024	144,332	9,463
Total	6	-	\$320,302	\$37,016	\$37,145	36,024	144,332	9,463

Performance Measures

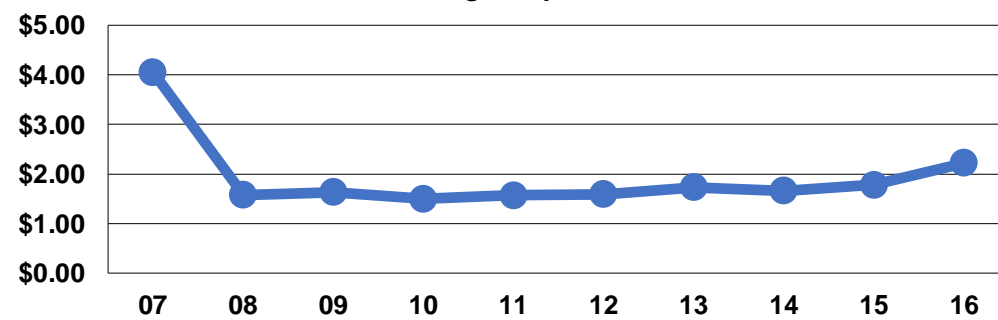
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$33.85
Total	\$2.22	\$33.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.89	0.3	3.8
Total	\$8.89	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

