

General Information

Financial Information

Service Consumption

7,348 Annual Unlinked Trips (UPT)

Service Supplied

23,602 Annual Vehicle Revenue Miles (VRM)

2,147 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$67,530 Total Operating Expenses

Database Information

NTDID: 7R02-70267

Reporter Type: Rural General Public Transit

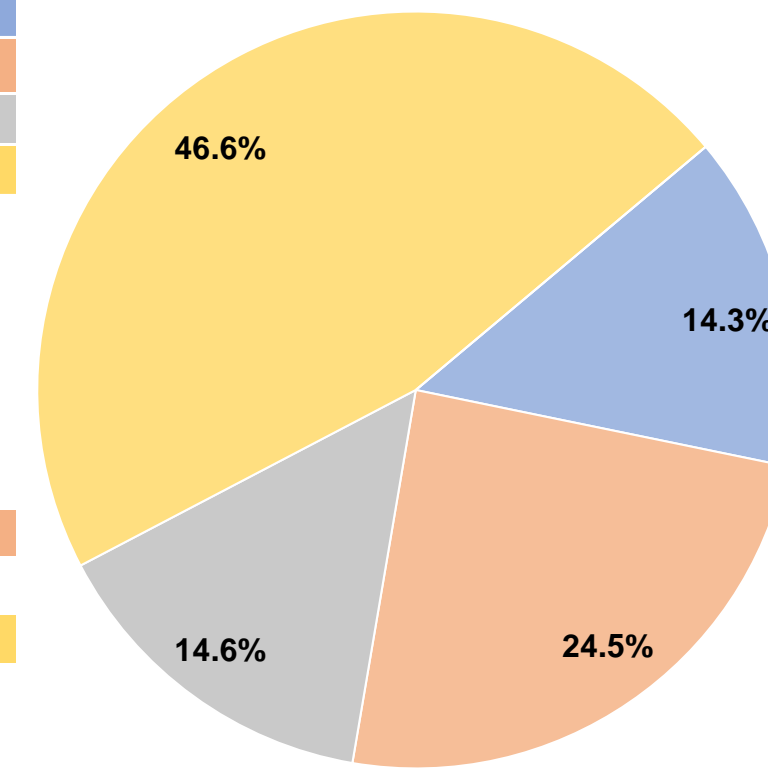
Sources of Operating Funds Expended

Fare Revenues	\$9,682	14.3%
Local Funds	\$16,514	24.5%
State Funds	\$9,888	14.6%
Federal Assistance	\$31,446	46.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$67,530	100.0%

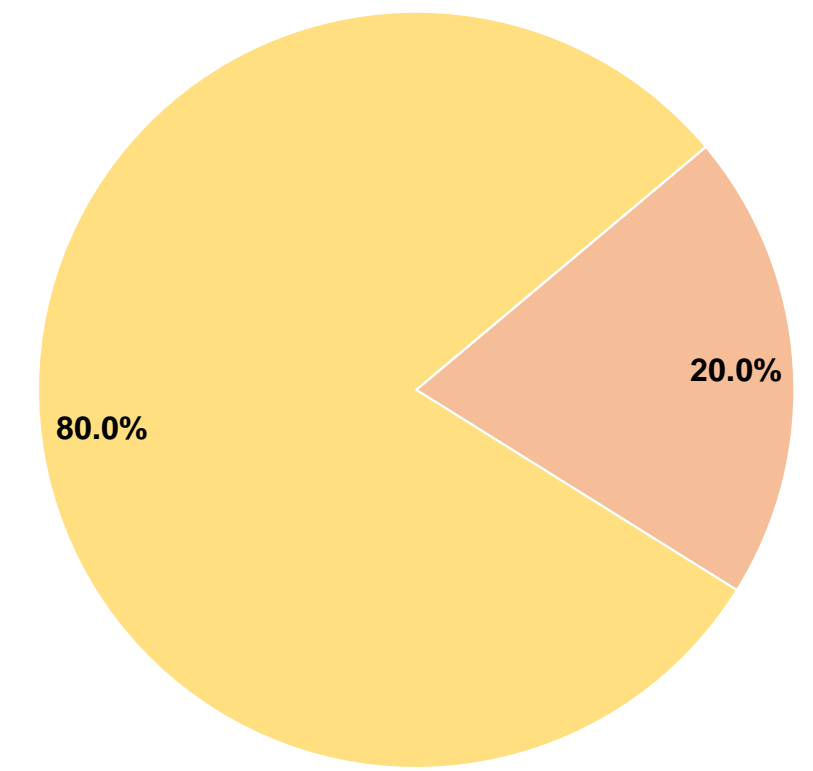
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,488	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,952	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,440	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$67,530	\$9,682	\$52,440	7,348	23,602	2,147
Total	3	-	\$67,530	\$9,682	\$52,440	7,348	23,602	2,147

Performance Measures

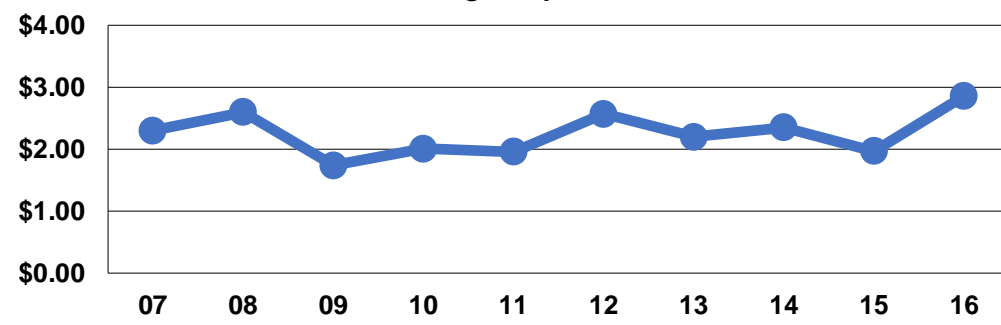
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$31.45
Total	\$2.86	\$31.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.19	0.3	3.4
Total	\$9.19	0.3	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

