

**General Information**

**Financial Information**

**Service Consumption**

16,591 Annual Unlinked Trips (UPT)

**Service Supplied**

34,366 Annual Vehicle Revenue Miles (VRM)

3,796 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$118,233 Total Operating Expenses

**Database Information**

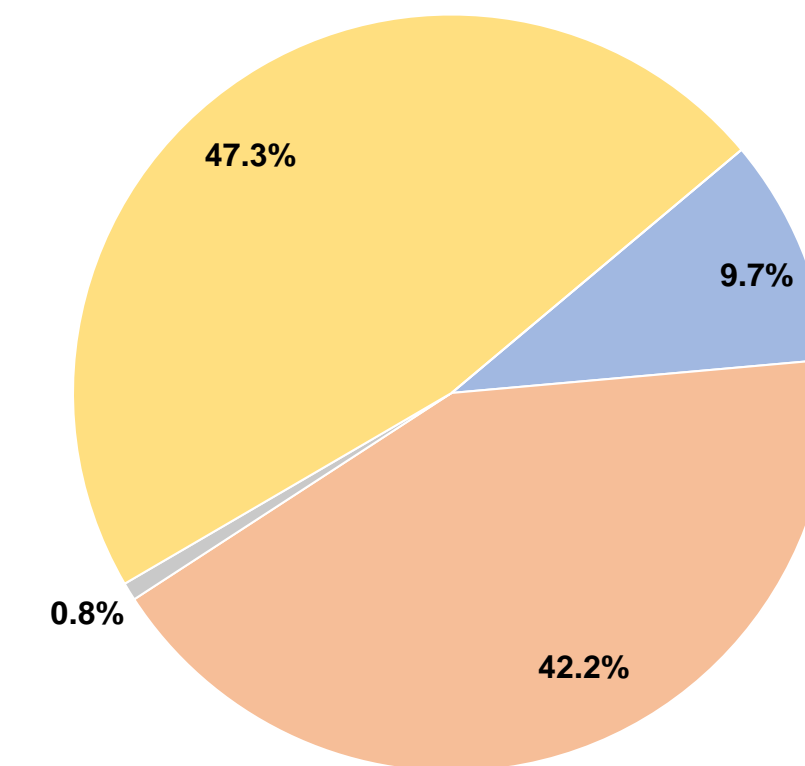
NTDID: 7R03-70085

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$11,469	9.7%
Local Funds	\$49,933	42.2%
State Funds	\$910	0.8%
Federal Assistance	\$55,921	47.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$118,233</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$118,233	\$11,469	\$0	16,591	34,366	3,796
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$118,233</b>	<b>\$11,469</b>	<b>\$0</b>	<b>16,591</b>	<b>34,366</b>	<b>3,796</b>

**Performance Measures**

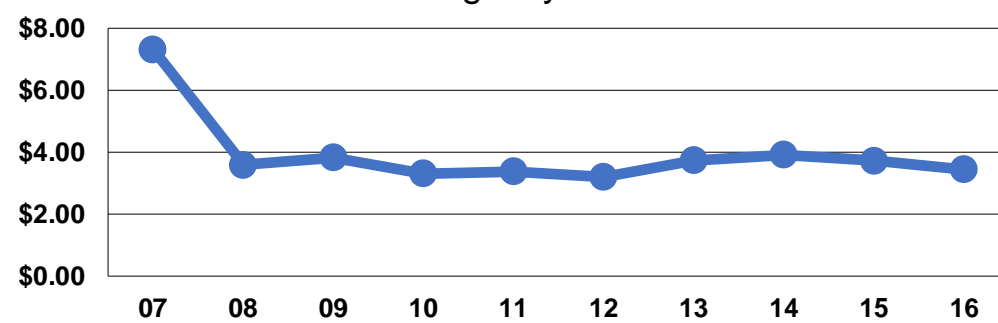
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$31.15
<b>Total</b>	<b>\$3.44</b>	<b>\$31.15</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.13	0.5	4.4
<b>Total</b>	<b>\$7.13</b>	<b>0.5</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

