

General Information

Financial Information

Service Consumption

284,494 Annual Unlinked Trips (UPT)

Service Supplied

4,043,723 Annual Vehicle Revenue Miles (VRM)

186,870 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,711,834 Total Operating Expenses

Database Information

NTDID: 7R03-70091

Reporter Type: Rural General Public Transit

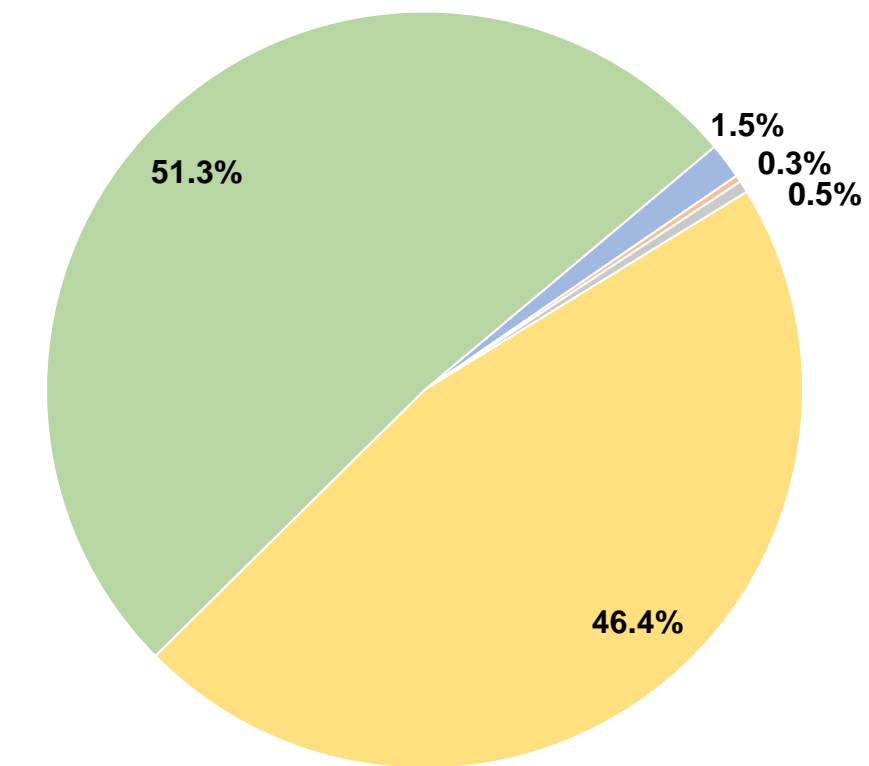
Sources of Operating Funds Expended

Fare Revenues	\$87,787	1.5%
Local Funds	\$16,458	0.3%
State Funds	\$29,289	0.5%
Federal Assistance	\$2,648,557	46.4%
Other Funds	\$2,929,743	51.3%
Total Operating Funds Expended	\$5,711,834	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	158	-	\$5,711,834	\$87,787	\$0	284,494	4,043,723	186,870
Total	158	-	\$5,711,834	\$87,787	\$0	284,494	4,043,723	186,870

Performance Measures

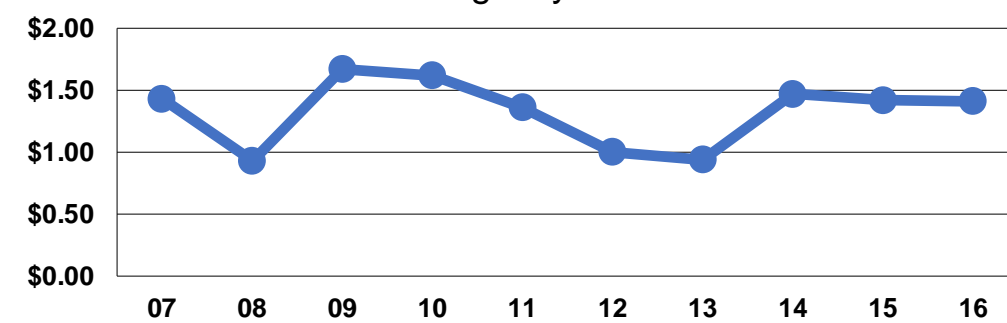
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.41	\$30.57
Total	\$1.41	\$30.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.08	0.1	1.5
Total	\$20.08	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

