

Licking Bridge Builders Senior Center

2016 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp

General Information

Financial Information

Service Consumption

7,049 Annual Unlinked Trips (UPT)

Service Supplied

65,263 Annual Vehicle Revenue Miles (VRM)

2,024 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$123,085 Total Operating Expenses

Database Information

NTDID: 7R03-70099

Reporter Type: Rural General Public Transit

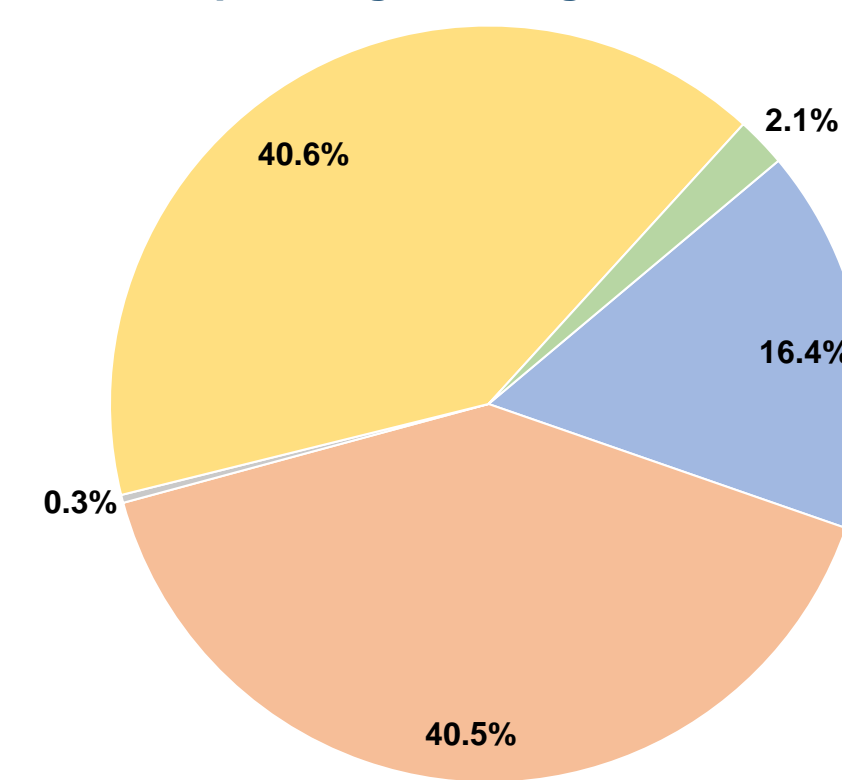
Sources of Operating Funds Expended

Fare Revenues	\$20,224	16.4%
Local Funds	\$49,818	40.5%
State Funds	\$419	0.3%
Federal Assistance	\$50,000	40.6%
Other Funds	\$2,624	2.1%
Total Operating Funds Expended	\$123,085	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$123,085	\$20,224	\$0	7,049	65,263	2,024
Total	2	-	\$123,085	\$20,224	\$0	7,049	65,263	2,024

Performance Measures

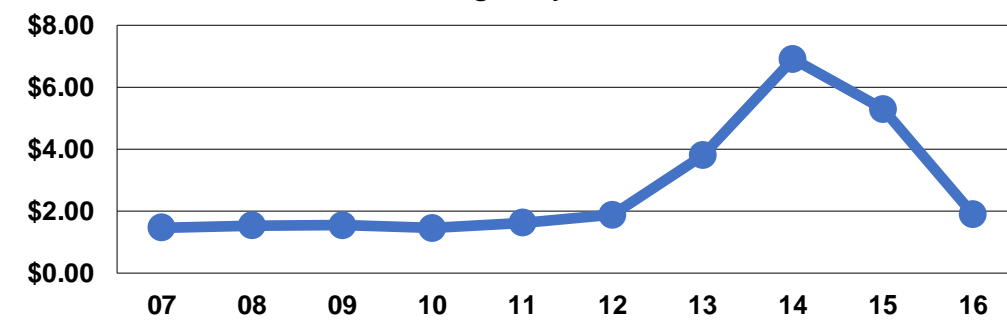
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.89	\$60.81
Total	\$1.89	\$60.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.46	0.1	3.5
Total	\$17.46	0.1	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

