

**General Information**

**Financial Information**

**Service Consumption**

24,186 Annual Unlinked Trips (UPT)

**Service Supplied**

429,053 Annual Vehicle Revenue Miles (VRM)

27,981 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$424,050 Total Operating Expenses

**Database Information**

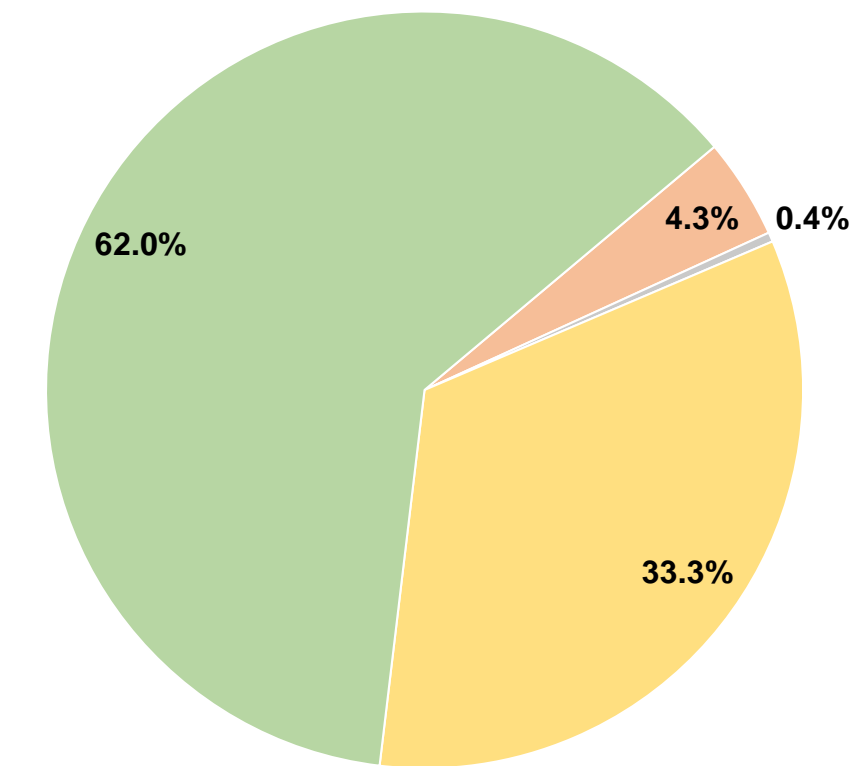
NTDID: 7R03-70114

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$18,191	4.3%
State Funds	\$1,699	0.4%
Federal Assistance	\$141,276	33.3%
Other Funds	\$262,884	62.0%
<b>Total Operating Funds Expended</b>	<b>\$424,050</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$424,050	\$0	\$0	24,186	429,053	27,981
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$424,050</b>	<b>\$0</b>	<b>\$0</b>	<b>24,186</b>	<b>429,053</b>	<b>27,981</b>

**Performance Measures**

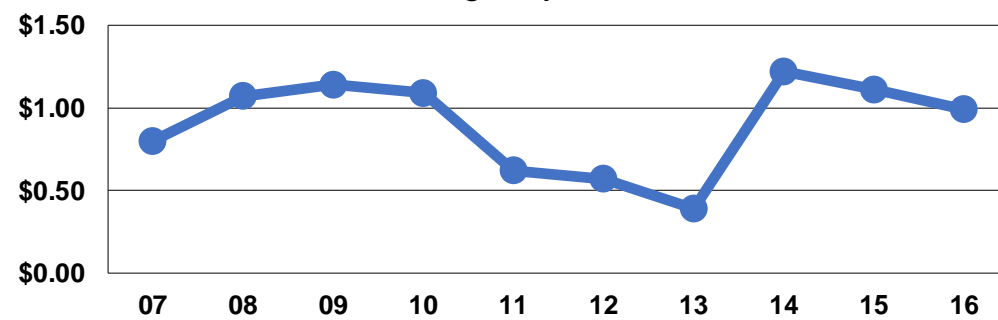
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.99	\$15.15
<b>Total</b>	<b>\$0.99</b>	<b>\$15.15</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.53	0.1	0.9
<b>Total</b>	<b>\$17.53</b>	<b>0.1</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

