

**General Information**

**Financial Information**

**Service Consumption**

14,428 Annual Unlinked Trips (UPT)

**Service Supplied**

28,098 Annual Vehicle Revenue Miles (VRM)

4,295 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$117,119 Total Operating Expenses

**Database Information**

NTDID: 7R03-70134

Reporter Type: Rural General Public Transit

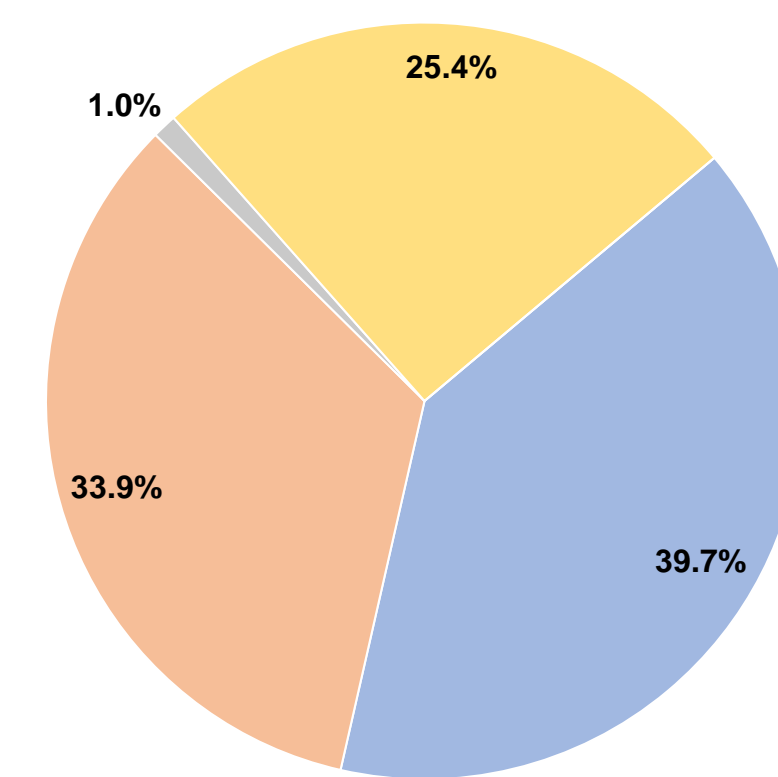
**Sources of Operating Funds Expended**

Fare Revenues	\$46,465	39.7%
Local Funds	\$39,648	33.9%
State Funds	\$1,222	1.0%
Federal Assistance	\$29,784	25.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$117,119</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$117,119	\$46,465	\$0	14,428	28,098	4,295
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$117,119</b>	<b>\$46,465</b>	<b>\$0</b>	<b>14,428</b>	<b>28,098</b>	<b>4,295</b>

**Performance Measures**

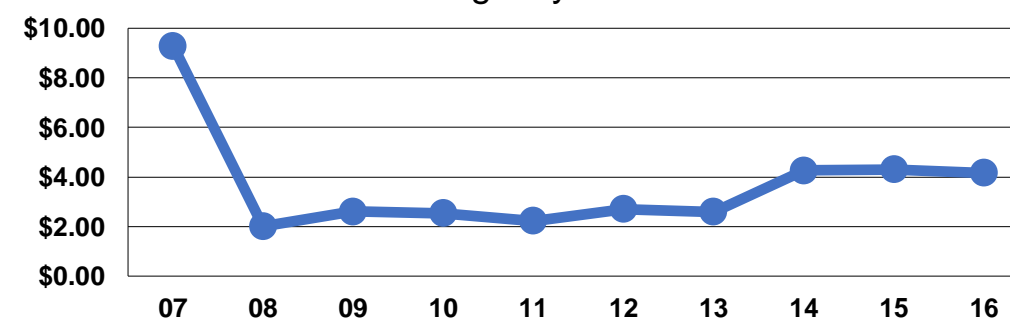
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$27.27
<b>Total</b>	<b>\$4.17</b>	<b>\$27.27</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.12	0.5	3.4
<b>Total</b>	<b>\$8.12</b>	<b>0.5</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

