

**General Information**

**Financial Information**

**Service Consumption**

13,102 Annual Unlinked Trips (UPT)

**Service Supplied**

45,491 Annual Vehicle Revenue Miles (VRM)

4,788 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$76,823 Total Operating Expenses

**Database Information**

NTDID: 7R03-70152

Reporter Type: Rural General Public Transit

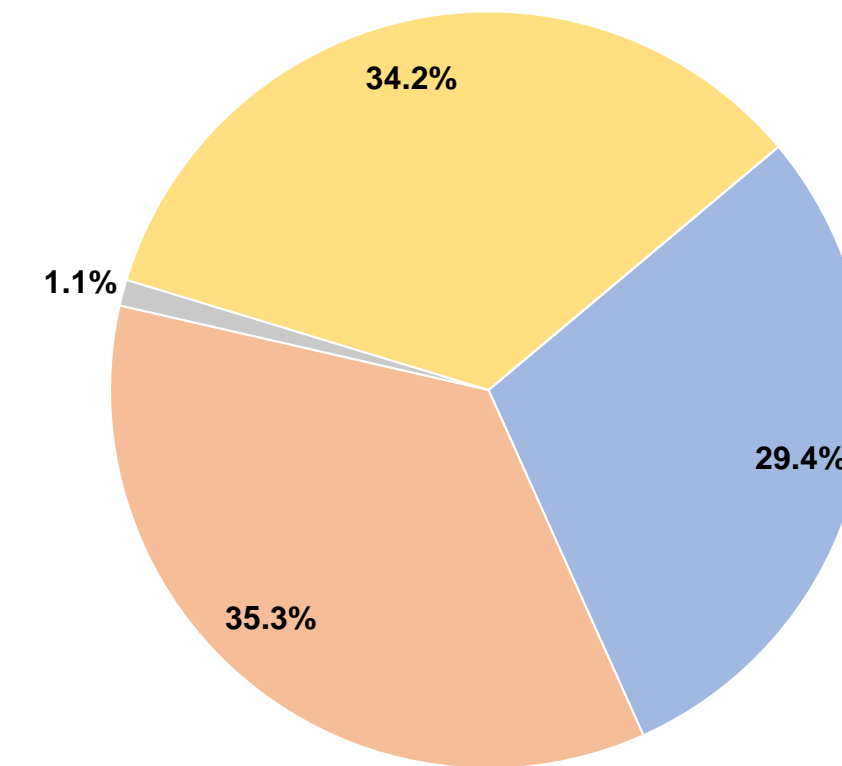
**Sources of Operating Funds Expended**

Fare Revenues	\$22,587	29.4%
Local Funds	\$27,117	35.3%
State Funds	\$855	1.1%
Federal Assistance	\$26,264	34.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$76,823</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$76,823	\$22,587	\$0	13,102	45,491	4,788
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$76,823</b>	<b>\$22,587</b>	<b>\$0</b>	<b>13,102</b>	<b>45,491</b>	<b>4,788</b>

**Performance Measures**

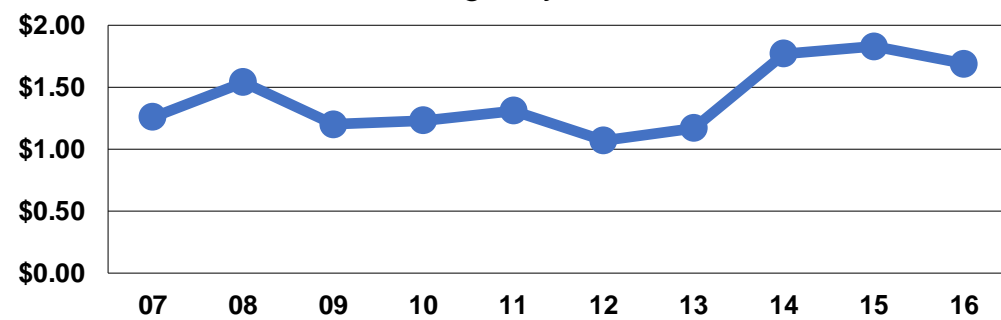
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$16.04
<b>Total</b>	<b>\$1.69</b>	<b>\$16.04</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.86	0.3	2.7
<b>Total</b>	<b>\$5.86</b>	<b>0.3</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

