

General Information

Financial Information

Service Consumption

8,288 Annual Unlinked Trips (UPT)

Service Supplied

22,663 Annual Vehicle Revenue Miles (VRM)

1,914 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$153,400 Total Operating Expenses

Database Information

NTDID: 7R03-70162

Reporter Type: Rural General Public Transit

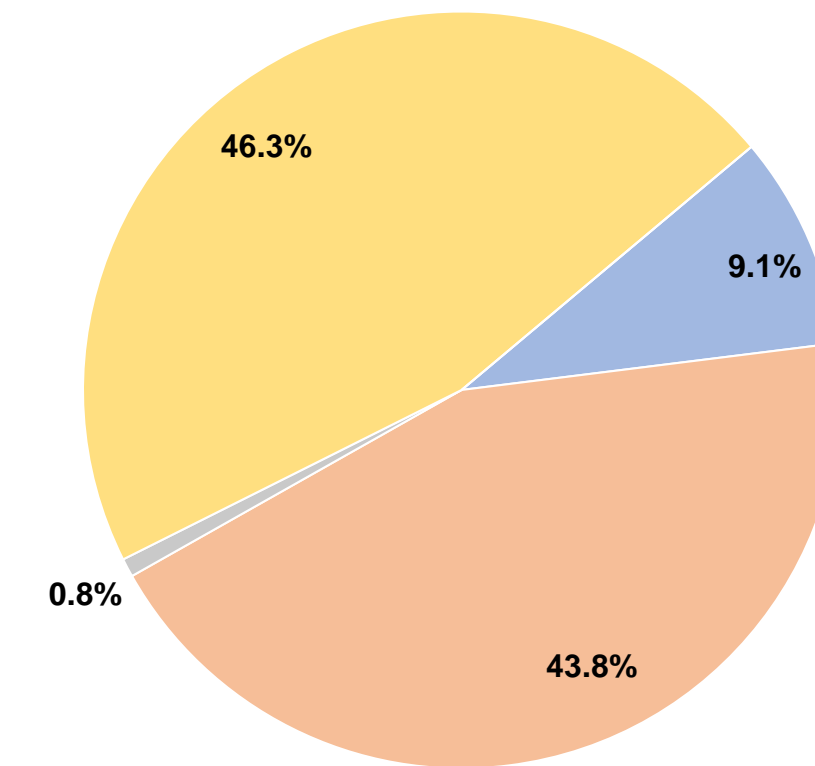
Sources of Operating Funds Expended

Fare Revenues	\$14,011	9.1%
Local Funds	\$67,184	43.8%
State Funds	\$1,216	0.8%
Federal Assistance	\$70,989	46.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$153,400	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$153,400	\$14,011	\$0	8,288	22,663	1,914
Total	2	-	\$153,400	\$14,011	\$0	8,288	22,663	1,914

Performance Measures

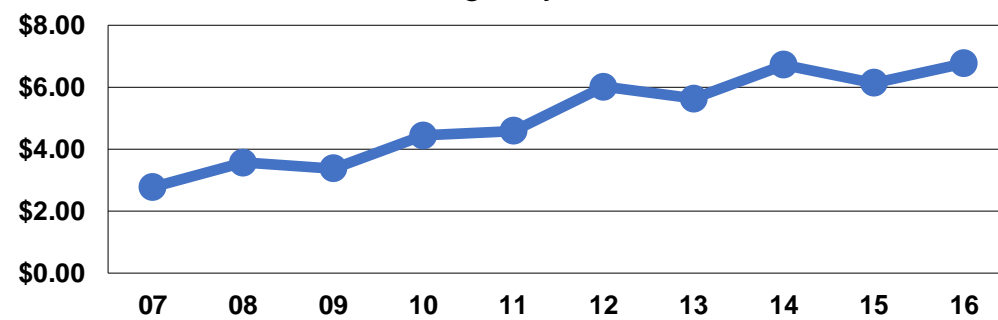
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.77	\$80.15
Total	\$6.77	\$80.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.51	0.4	4.3
Total	\$18.51	0.4	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

