

General Information

Financial Information

Service Consumption

25,630 Annual Unlinked Trips (UPT)

Service Supplied

54,859 Annual Vehicle Revenue Miles (VRM)

2,761 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$108,531 Total Operating Expenses

Database Information

NTDID: 7R03-70211

Reporter Type: Rural General Public Transit

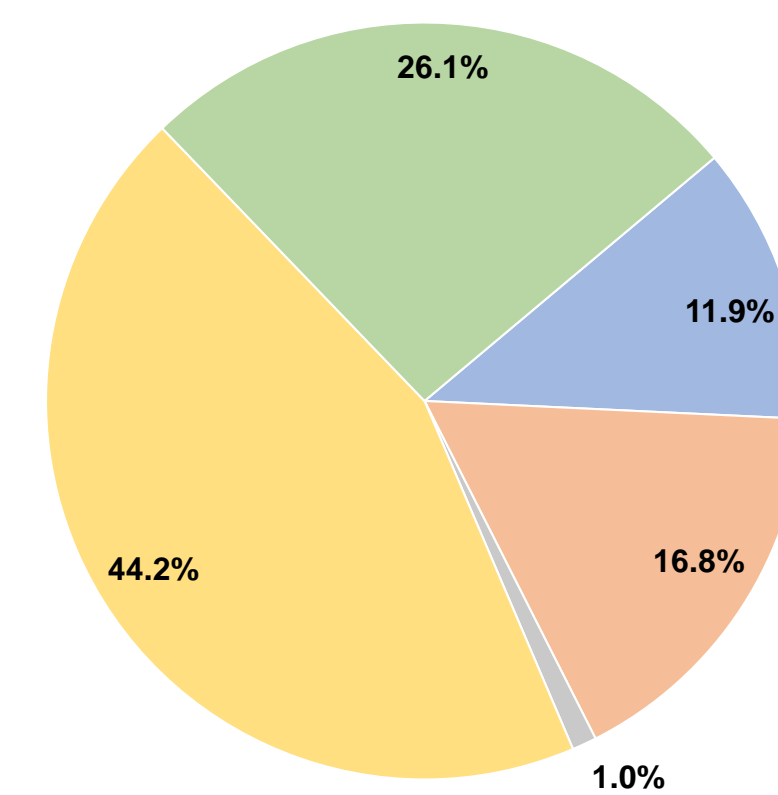
Sources of Operating Funds Expended

Fare Revenues	\$12,875	11.9%
Local Funds	\$18,216	16.8%
State Funds	\$1,136	1.0%
Federal Assistance	\$48,000	44.2%
Other Funds	\$28,304	26.1%
Total Operating Funds Expended	\$108,531	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$108,531	\$12,875	\$0	25,630	54,859	2,761
Total	3	-	\$108,531	\$12,875	\$0	25,630	54,859	2,761

Performance Measures

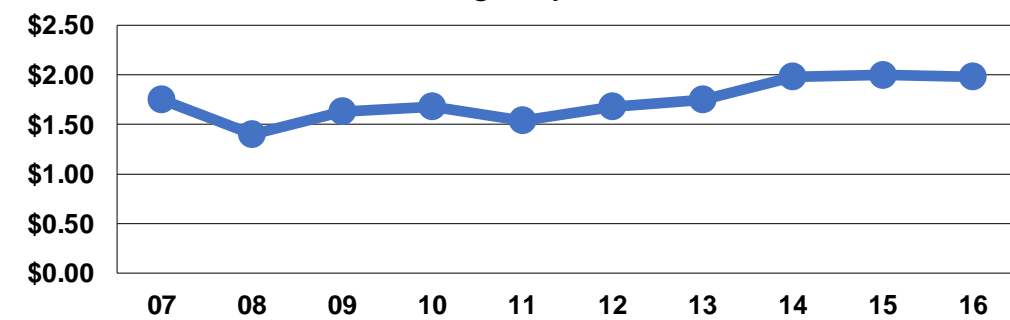
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$39.31
Total	\$1.98	\$39.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.23	0.5	9.3
Total	\$4.23	0.5	9.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

