

General Information

Financial Information

Service Consumption

79,192 Annual Unlinked Trips (UPT)

Service Supplied

471,658 Annual Vehicle Revenue Miles (VRM)

22,046 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$748,075 Total Operating Expenses

Database Information

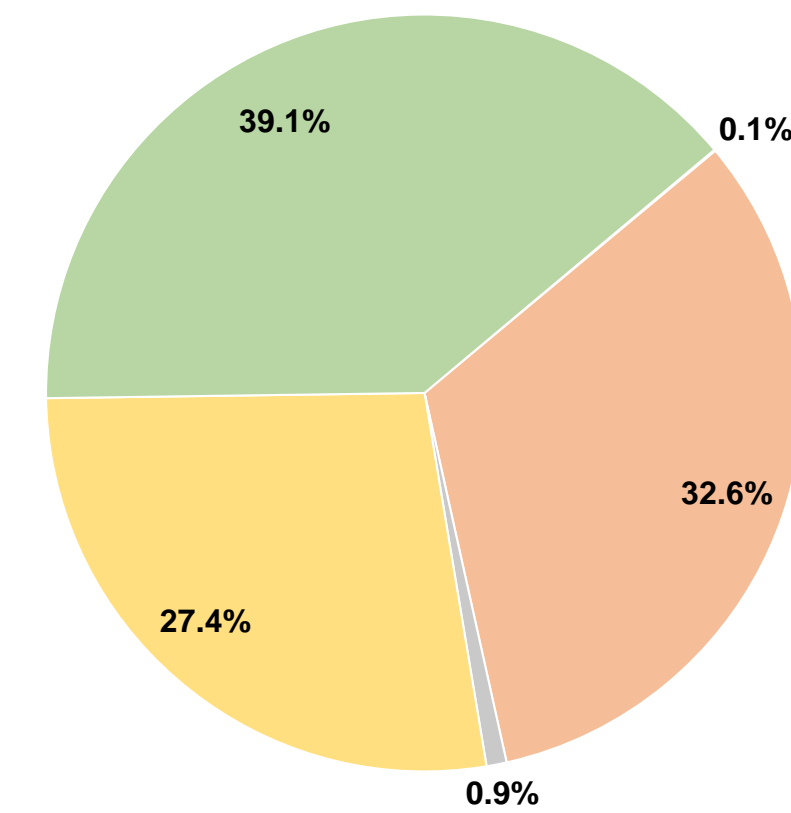
NTDID: 7R03-70249

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$433	0.1%
Local Funds	\$243,654	32.6%
State Funds	\$6,433	0.9%
Federal Assistance	\$205,000	27.4%
Other Funds	\$292,555	39.1%
Total Operating Funds Expended	\$748,075	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	18	-	\$748,075	\$433	\$0	79,192	471,658	22,046
Total	18	-	\$748,075	\$433	\$0	79,192	471,658	22,046

Performance Measures

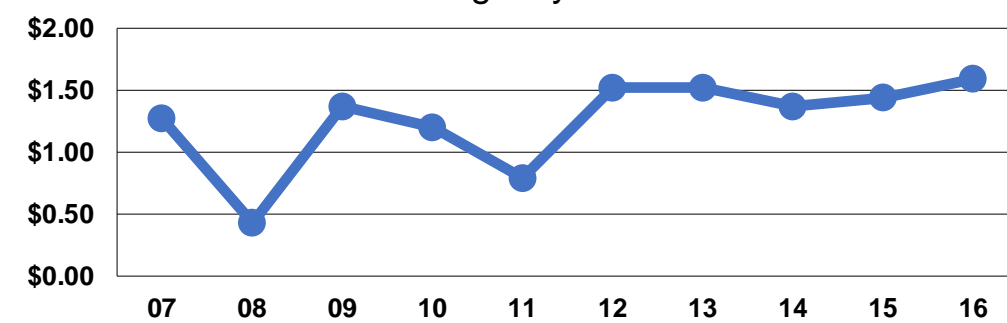
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.59	\$33.93
Total	\$1.59	\$33.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.45	0.2	3.6
Total	\$9.45	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

