

General Information

Financial Information

Service Consumption

30,307 Annual Unlinked Trips (UPT)

Service Supplied

276,068 Annual Vehicle Revenue Miles (VRM)

17,445 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$502,232 Total Operating Expenses

Database Information

NTDID: 7R03-70263

Reporter Type: Rural General Public Transit

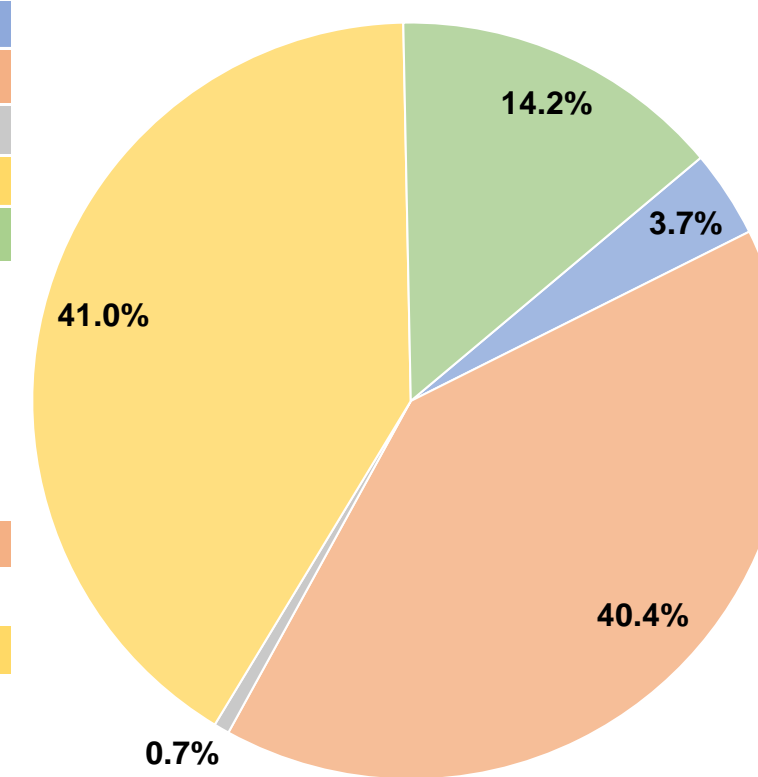
Sources of Operating Funds Expended

Fare Revenues	\$18,722	3.7%
Local Funds	\$202,835	40.4%
State Funds	\$3,331	0.7%
Federal Assistance	\$206,000	41.0%
Other Funds	\$71,344	14.2%
Total Operating Funds Expended	\$502,232	100.0%

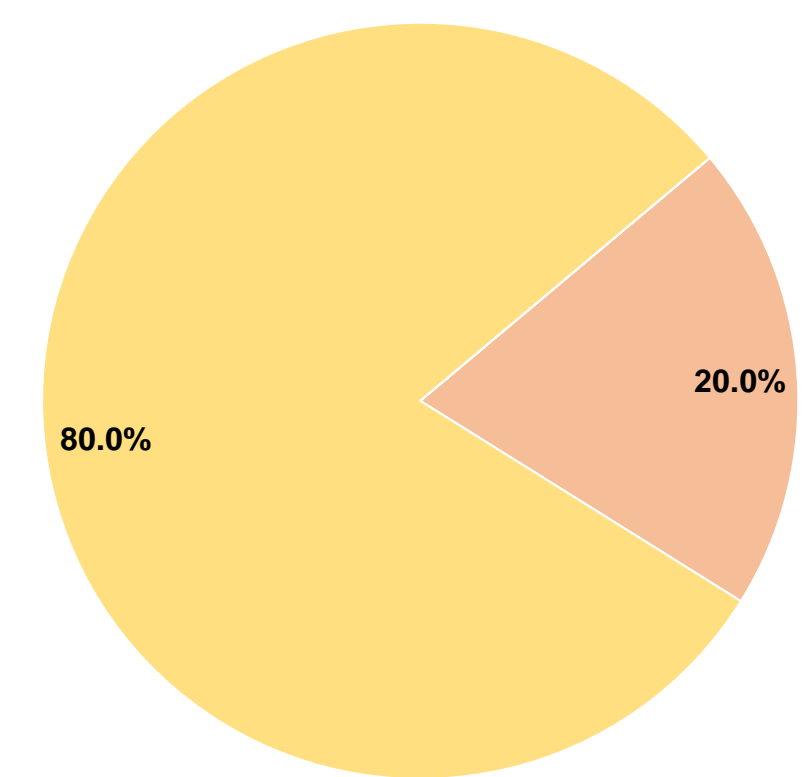
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,949	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,796	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,745	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$502,232	\$18,722	\$54,745	30,307	276,068	17,445
Total	10	-	\$502,232	\$18,722	\$54,745	30,307	276,068	17,445

Performance Measures

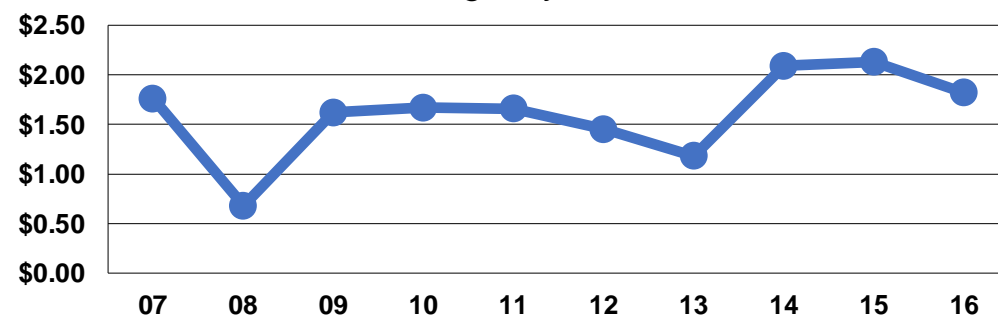
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$28.79
Total	\$1.82	\$28.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.57	0.1	1.7
Total	\$16.57	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

