

General Information

Financial Information

Service Consumption

11,274 Annual Unlinked Trips (UPT)

Service Supplied

49,137 Annual Vehicle Revenue Miles (VRM)
2,615 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$167,673 Total Operating Expenses

Database Information

NTDID: 7R04-70073

Reporter Type: Rural General Public Transit

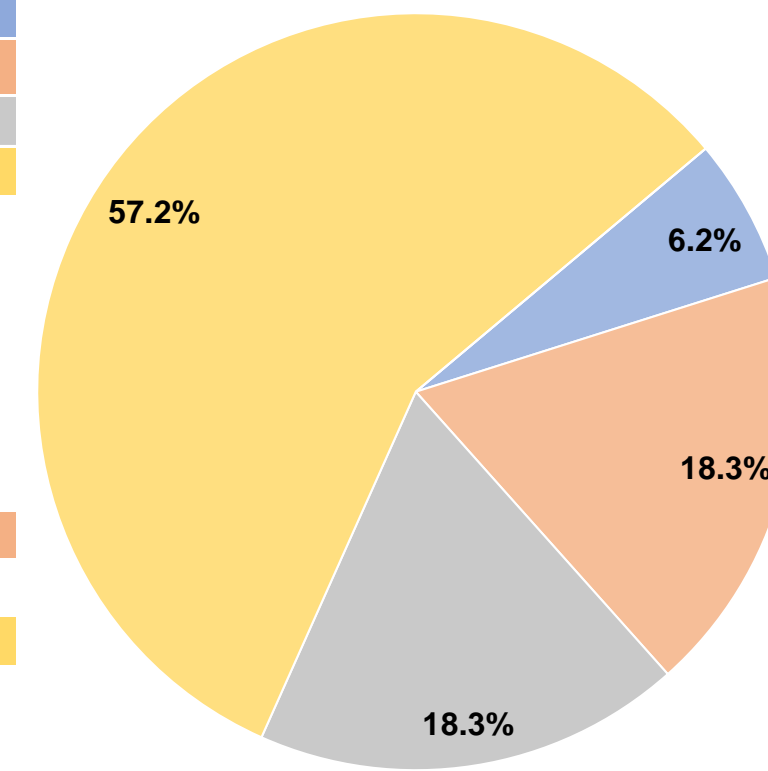
Sources of Operating Funds Expended

Fare Revenues	\$10,451	6.2%
Local Funds	\$30,653	18.3%
State Funds	\$30,653	18.3%
Federal Assistance	\$95,916	57.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$167,673	100.0%

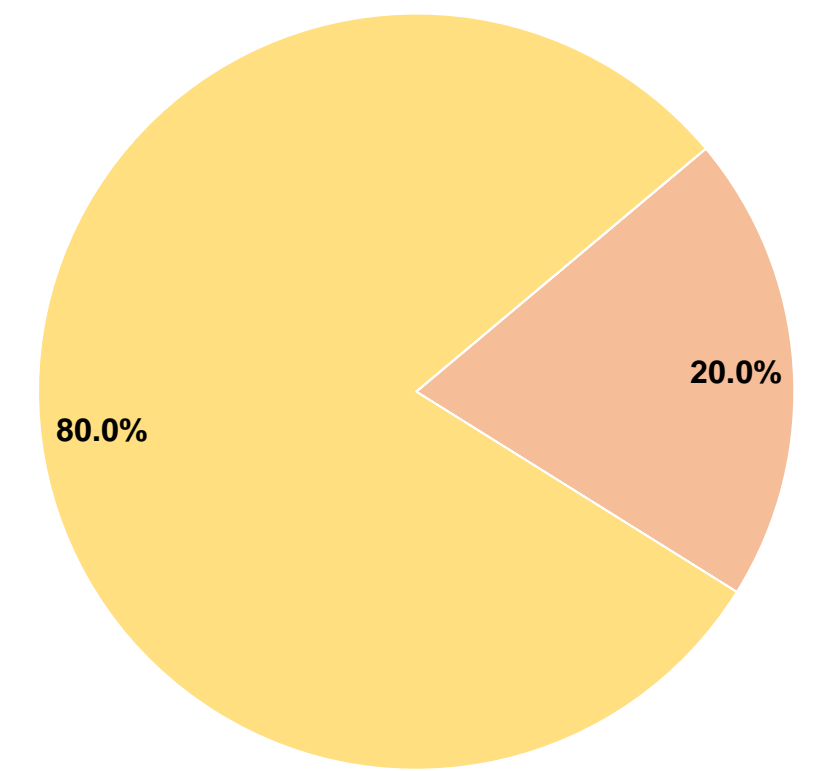
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,331	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,321	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,652	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$167,673	\$10,451	\$51,652	11,274	49,137	2,615
Total	6	-	\$167,673	\$10,451	\$51,652	11,274	49,137	2,615

Performance Measures

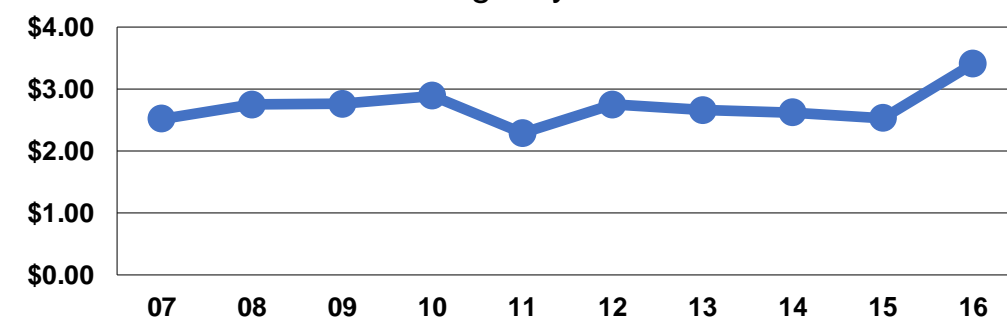
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$64.12
Total	\$3.41	\$64.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.87	0.2	4.3
Total	\$14.87	0.2	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

