

Hitch & Hay Public Transit

2016 Annual Agency Profile

General Information

Service Consumption

1,866 Annual Unlinked Trips (UPT)

Service Supplied

65,573 Annual Vehicle Revenue Miles (VRM)

2,421 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$72,151 Total Operating Expenses

Database Information

NTDID: 7R04-70100

Reporter Type: Rural General Public Transit

Financial Information

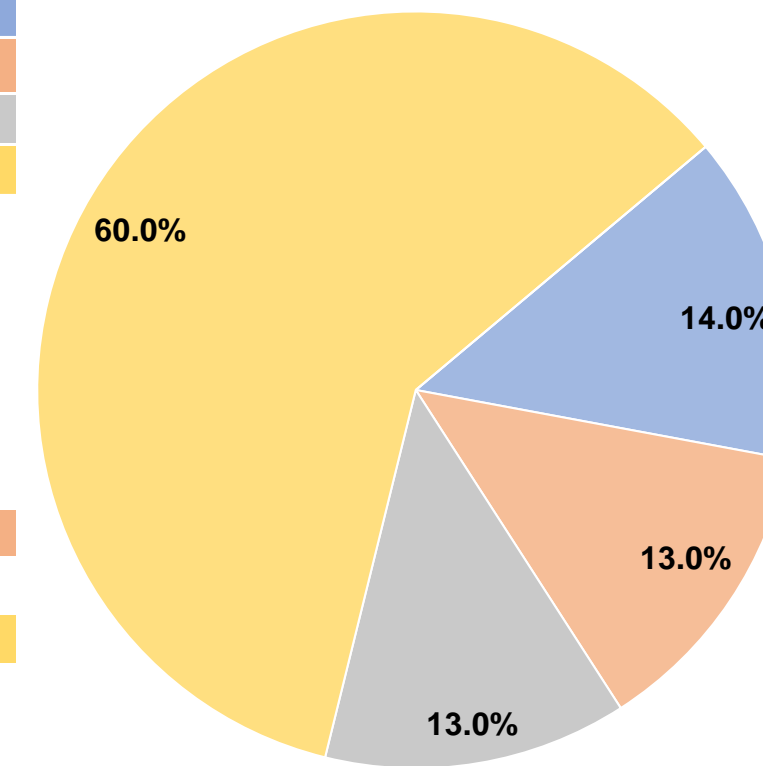
Sources of Operating Funds Expended

Fare Revenues	\$10,128	14.0%
Local Funds	\$9,353	13.0%
State Funds	\$9,353	13.0%
Federal Assistance	\$43,317	60.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$72,151	100.0%

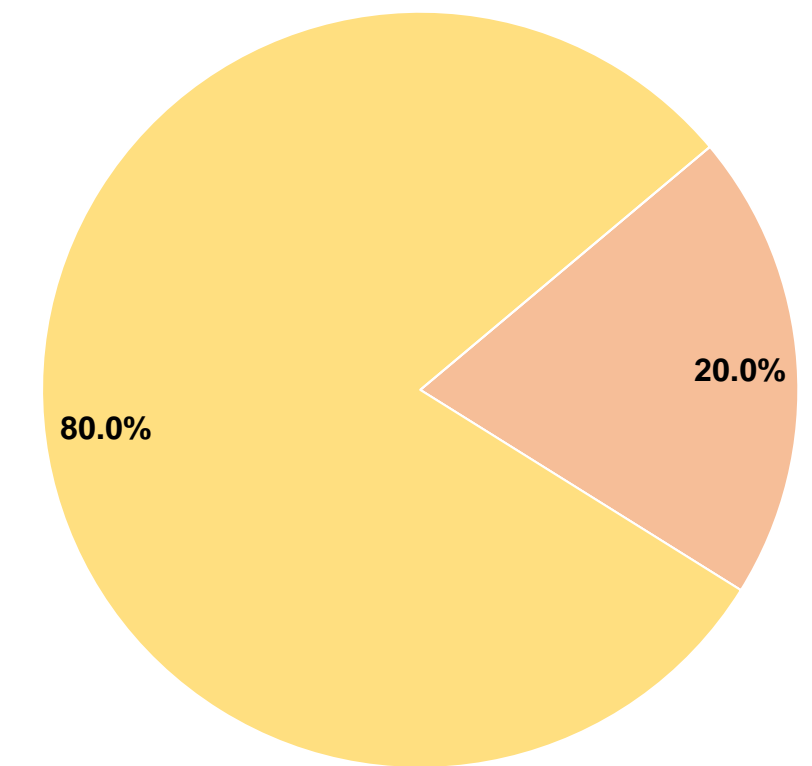
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,131	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,524	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,655	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$72,151	\$10,128	\$35,655	1,866	65,573	2,421
Total	4	-	\$72,151	\$10,128	\$35,655	1,866	65,573	2,421

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.10	\$29.80
Total	\$1.10	\$29.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.67	0.0	0.8
Total	\$38.67	0.0	0.8

Operating Expense per Vehicle Revenue Mile:
Agency Total

