

**General Information**

**Financial Information**

**Service Consumption**

7,765 Annual Unlinked Trips (UPT)

**Service Supplied**

8,359 Annual Vehicle Revenue Miles (VRM)

1,437 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$46,443 Total Operating Expenses

**Database Information**

NTDID: 7R04-70125

Reporter Type: Rural General Public Transit

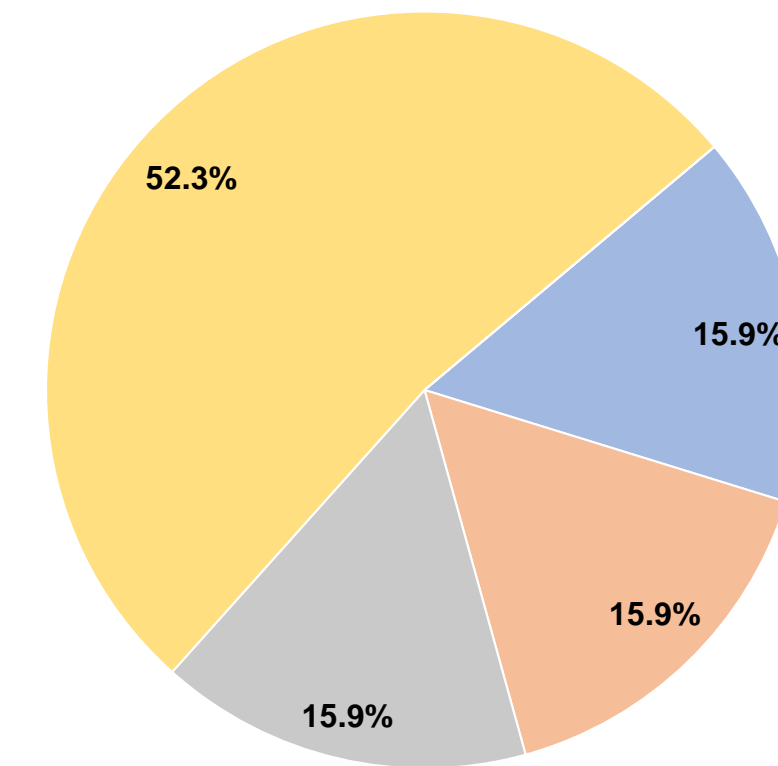
**Sources of Operating Funds Expended**

Fare Revenues	\$7,378	15.9%
Local Funds	\$7,394	15.9%
State Funds	\$7,394	15.9%
Federal Assistance	\$24,277	52.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$46,443</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$46,443	\$7,378	\$0	7,765	8,359	1,437
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$46,443</b>	<b>\$7,378</b>	<b>\$0</b>	<b>7,765</b>	<b>8,359</b>	<b>1,437</b>

**Performance Measures**

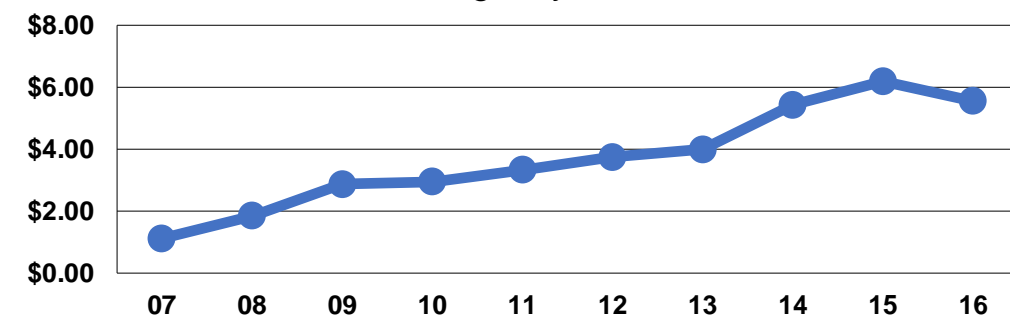
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.56	\$32.32
<b>Total</b>	<b>\$5.56</b>	<b>\$32.32</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.98	0.9	5.4
<b>Total</b>	<b>\$5.98</b>	<b>0.9</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

