

Perkins County Public Transit

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

4,896 Annual Unlinked Trips (UPT)

Service Supplied

7,175 Annual Vehicle Revenue Miles (VRM)

1,795 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$60,567 Total Operating Expenses

Database Information

NTDID: 7R04-70126

Reporter Type: Rural General Public Transit

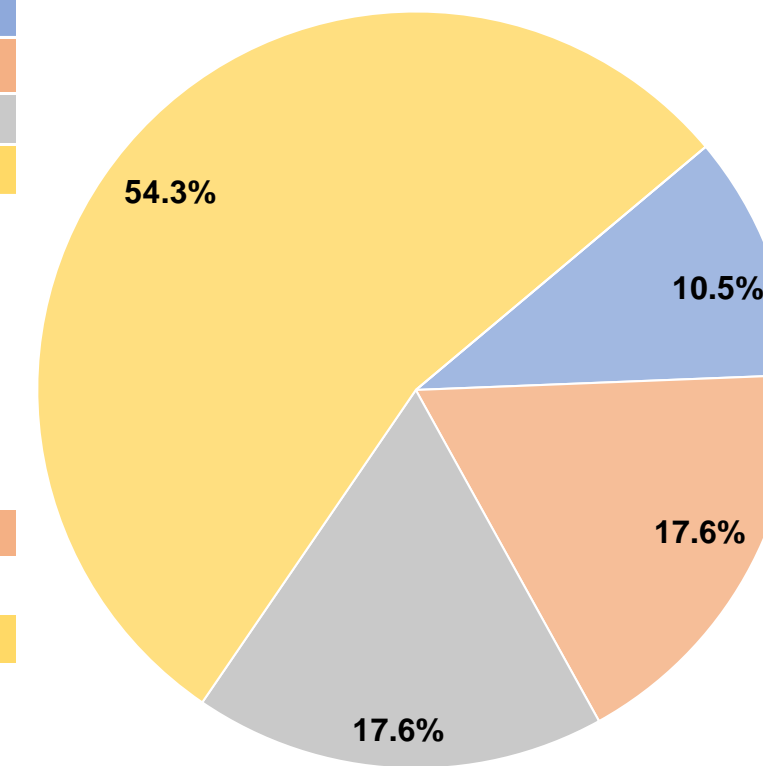
Sources of Operating Funds Expended

Fare Revenues	\$6,349	10.5%
Local Funds	\$10,651	17.6%
State Funds	\$10,651	17.6%
Federal Assistance	\$32,916	54.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$60,567	100.0%

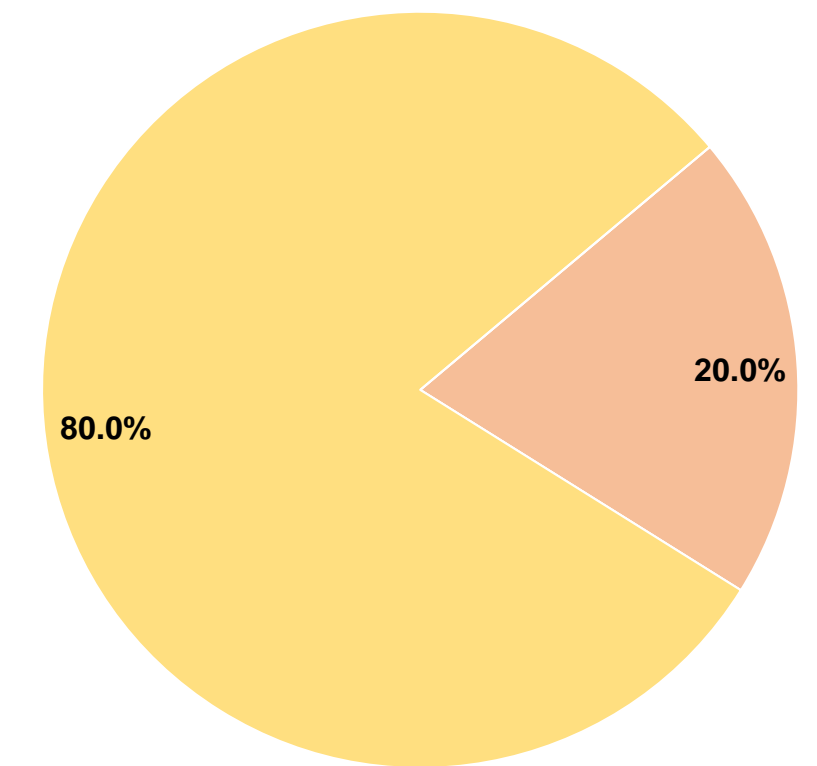
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,331	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,321	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,652	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$60,567	\$6,349	\$51,652	4,896	7,175	1,795
Total	3	-	\$60,567	\$6,349	\$51,652	4,896	7,175	1,795

Performance Measures

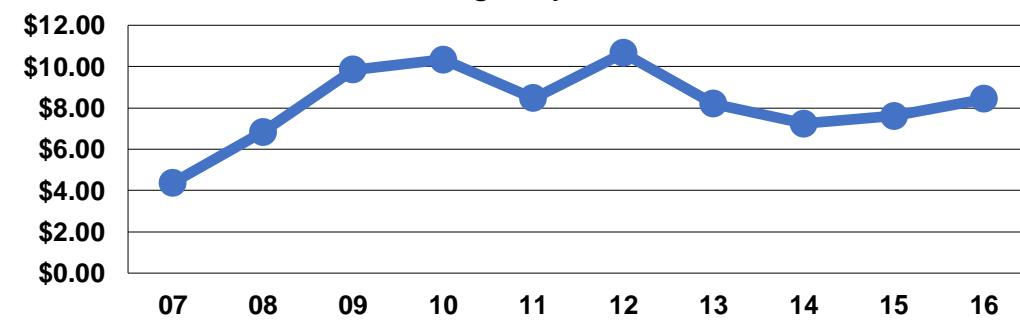
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.44	\$33.74
Total	\$8.44	\$33.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.37	0.7	2.7
Total	\$12.37	0.7	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

