

**General Information**

**Financial Information**

**Service Consumption**

4,342 Annual Unlinked Trips (UPT)

**Service Supplied**

26,235 Annual Vehicle Revenue Miles (VRM)  
921 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$79,993 Total Operating Expenses

**Database Information**

NTDID: 7R04-70130

Reporter Type: Rural General Public Transit

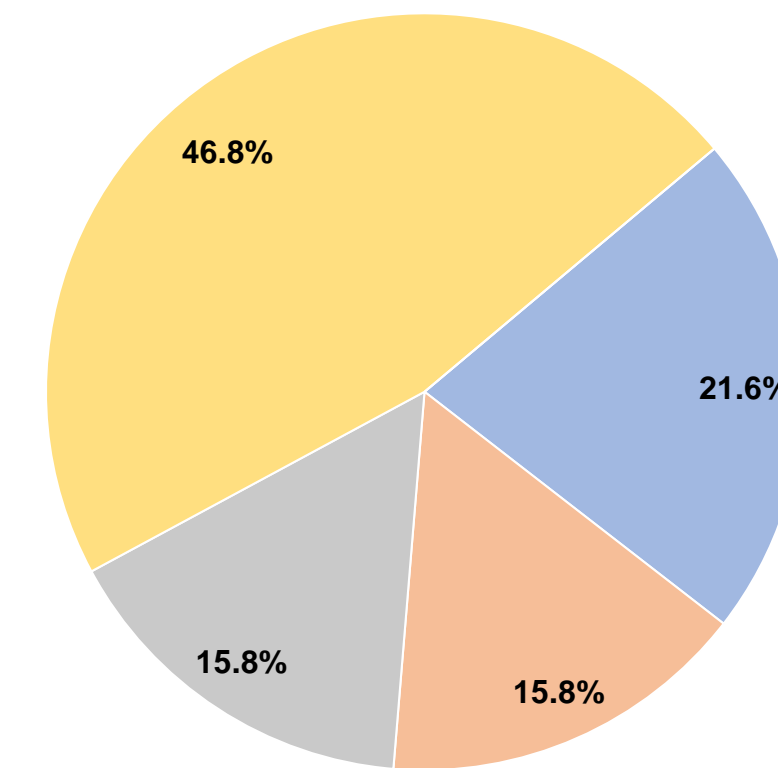
**Sources of Operating Funds Expended**

Fare Revenues	\$17,284	21.6%
Local Funds	\$12,652	15.8%
State Funds	\$12,652	15.8%
Federal Assistance	\$37,405	46.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$79,993</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$79,993	\$17,284	\$0	4,342	26,235	921
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$79,993</b>	<b>\$17,284</b>	<b>\$0</b>	<b>4,342</b>	<b>26,235</b>	<b>921</b>

**Performance Measures**

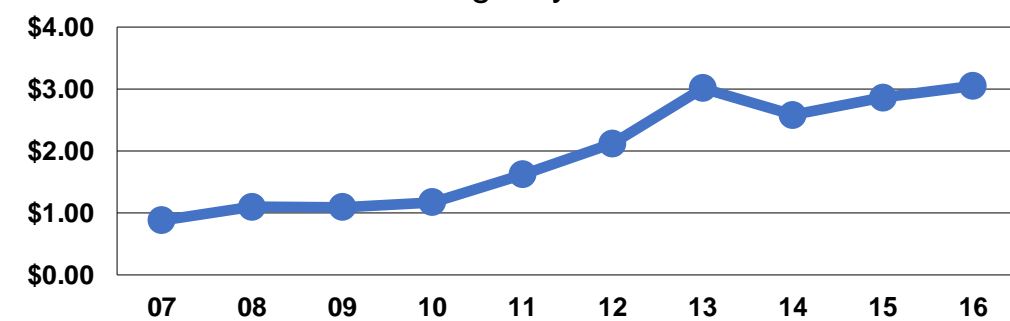
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$86.85
<b>Total</b>	<b>\$3.05</b>	<b>\$86.85</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.42	0.2	4.7
<b>Total</b>	<b>\$18.42</b>	<b>0.2</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

