

General Information

Financial Information

Service Consumption

78,439 Annual Unlinked Trips (UPT)

Service Supplied

152,014 Annual Vehicle Revenue Miles (VRM)
13,739 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$639,785 Total Operating Expenses

Database Information

NTDID: 7R04-70153

Reporter Type: Rural General Public Transit

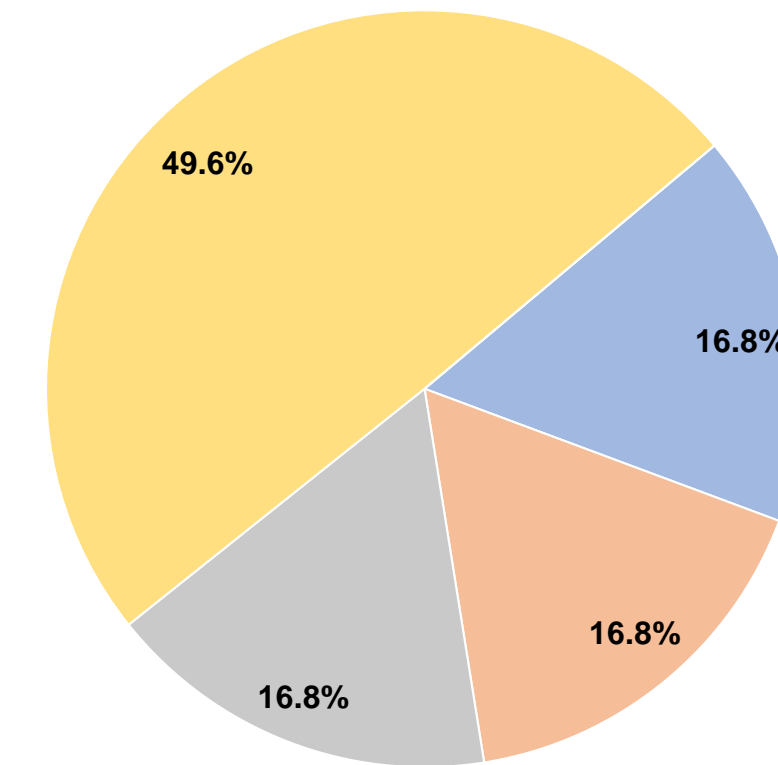
Sources of Operating Funds Expended

Fare Revenues	\$107,410	16.8%
Local Funds	\$107,506	16.8%
State Funds	\$107,506	16.8%
Federal Assistance	\$317,363	49.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$639,785	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$639,785	\$107,410	\$0	78,439	152,014	13,739
Total	10	-	\$639,785	\$107,410	\$0	78,439	152,014	13,739

Performance Measures

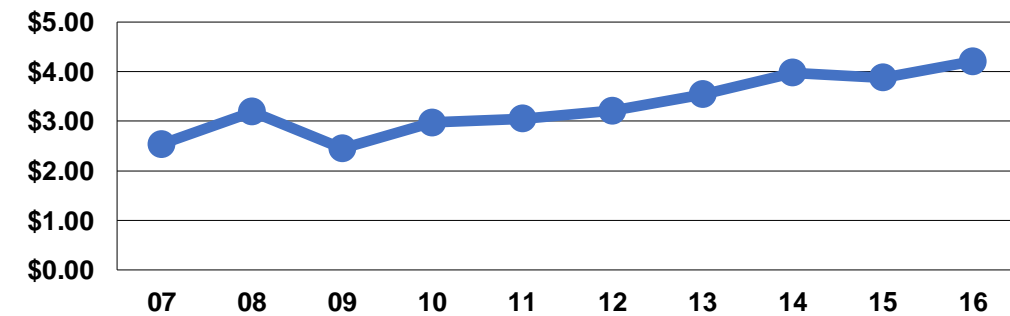
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.21	\$46.57
Total	\$4.21	\$46.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.16	0.5	5.7
Total	\$8.16	0.5	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

