

Community Concern

2016 Annual Agency Profile

Norfolk Public Transportation
Norfolk, NE 68702

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

26,001 Annual Unlinked Trips (UPT)

Service Supplied

94,165 Annual Vehicle Revenue Miles (VRM)

10,187 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$351,680 Total Operating Expenses

Database Information

NTDID: 7R04-70156

Reporter Type: Rural General Public Transit

Financial Information

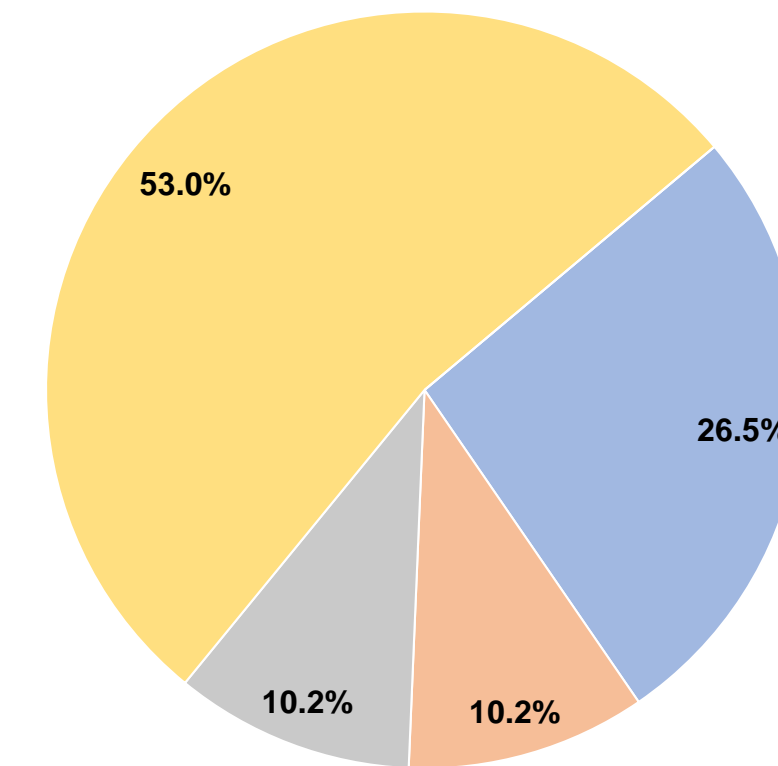
Sources of Operating Funds Expended

Fare Revenues	\$93,325	26.5%
Local Funds	\$36,018	10.2%
State Funds	\$36,018	10.2%
Federal Assistance	\$186,319	53.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$351,680	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$351,680	\$93,325	\$0	26,001	94,165	10,187
Total	5	-	\$351,680	\$93,325	\$0	26,001	94,165	10,187

Performance Measures

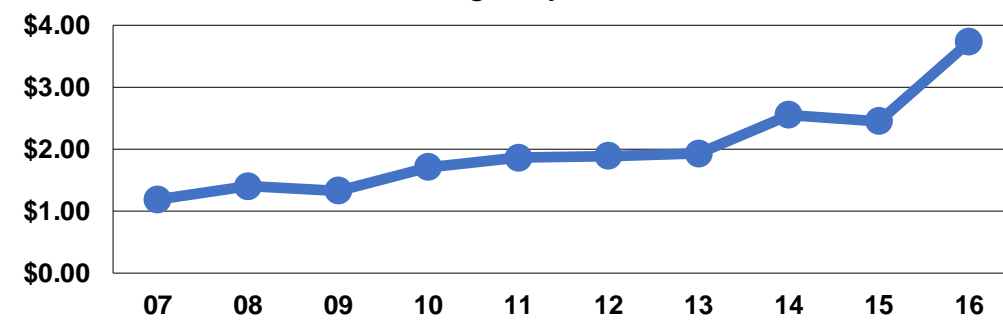
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$34.52
Total	\$3.73	\$34.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.53	0.3	2.6
Total	\$13.53	0.3	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

