

Webster County Public Transit
2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

4,485 Annual Unlinked Trips (UPT)

Service Supplied

47,568 Annual Vehicle Revenue Miles (VRM)

3,942 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$93,418 Total Operating Expenses

Database Information

NTDID: 7R04-70159

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,400	6.9%
Local Funds	\$16,702	17.9%
State Funds	\$16,702	17.9%
Federal Assistance	\$53,614	57.4%
Other Funds	\$0	0.0%

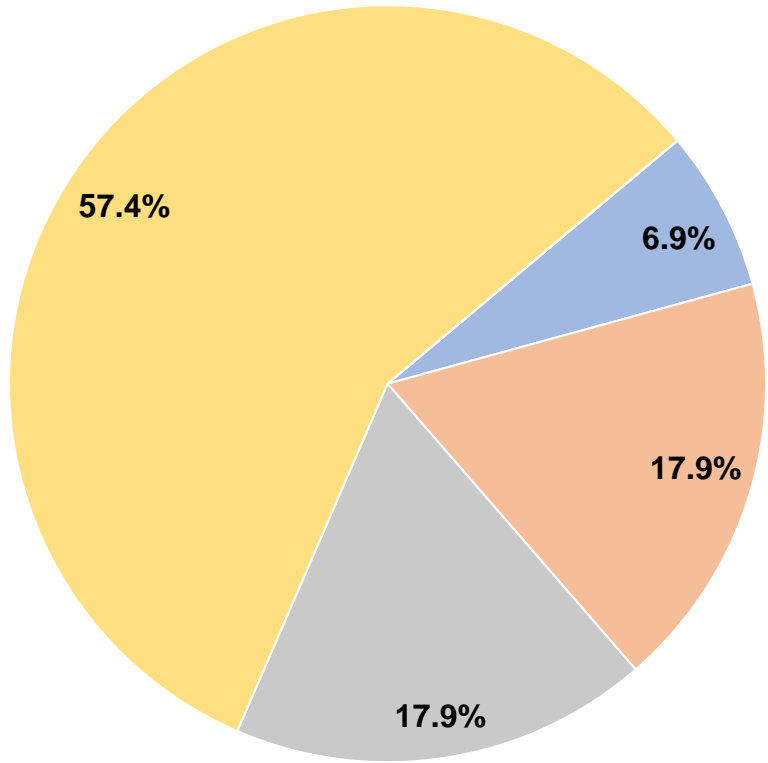
Total Operating Funds Expended \$93,418 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$93,418	\$6,400	\$0	4,485	47,568	3,942
Total	5	-	\$93,418	\$6,400	\$0	4,485	47,568	3,942

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$23.70
Total	\$1.96	\$23.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.83	0.1	1.1
Total	\$20.83	0.1	1.1

