

**General Information**

**Financial Information**

**Service Consumption**

13,290 Annual Unlinked Trips (UPT)

**Service Supplied**

258,267 Annual Vehicle Revenue Miles (VRM)  
12,214 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$430,630 Total Operating Expenses

**Database Information**

NTDID: 7R04-70160

Reporter Type: Rural General Public Transit

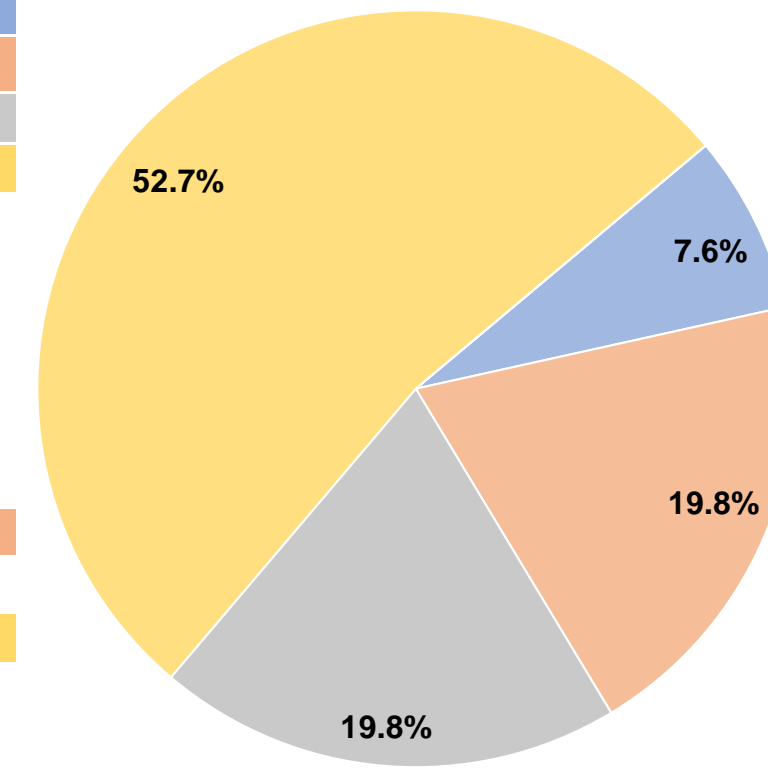
**Sources of Operating Funds Expended**

Fare Revenues	\$32,895	7.6%
Local Funds	\$85,416	19.8%
State Funds	\$85,416	19.8%
Federal Assistance	\$226,903	52.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$430,630</b>	<b>100.0%</b>

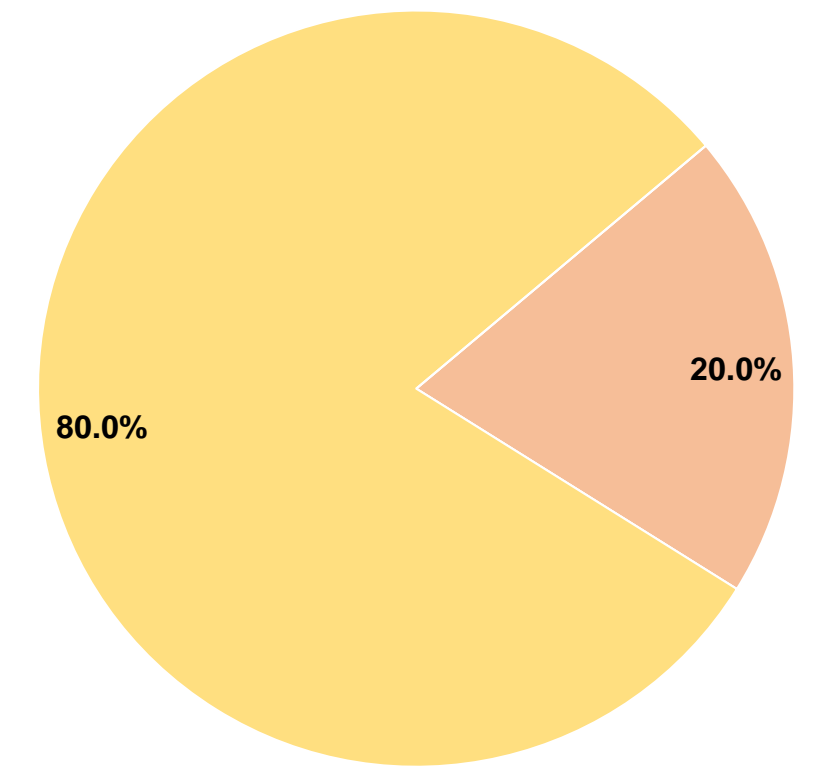
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$10,331	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,321	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$51,652</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$430,630	\$32,895	\$51,652	13,290	258,267	12,214
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$430,630</b>	<b>\$32,895</b>	<b>\$51,652</b>	<b>13,290</b>	<b>258,267</b>	<b>12,214</b>

**Performance Measures**

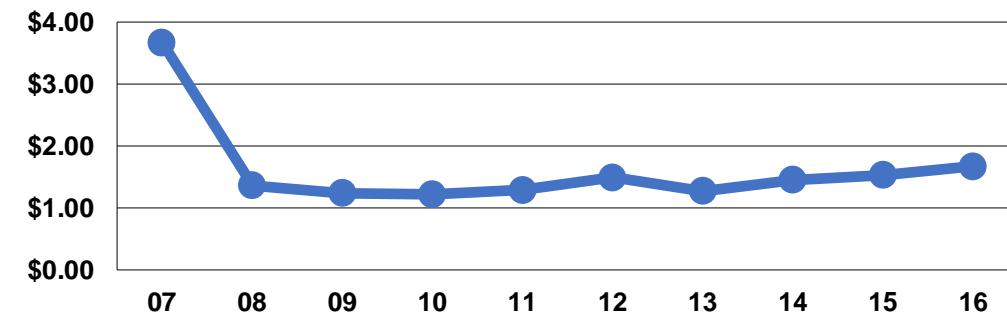
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$35.26
<b>Total</b>	<b>\$1.67</b>	<b>\$35.26</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.40	0.1	1.1
<b>Total</b>	<b>\$32.40</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

