

**General Information**

**Financial Information**

**Service Consumption**

3,914 Annual Unlinked Trips (UPT)

**Service Supplied**

10,345 Annual Vehicle Revenue Miles (VRM)  
813 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$53,173 Total Operating Expenses

**Database Information**

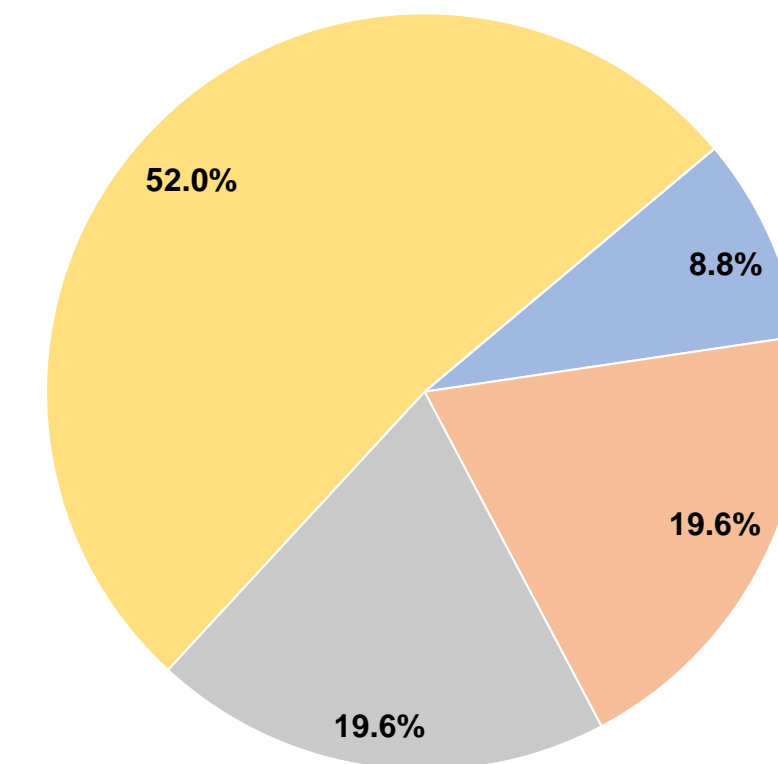
NTDID: 7R04-70181

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$4,662	8.8%
Local Funds	\$10,422	19.6%
State Funds	\$10,422	19.6%
Federal Assistance	\$27,667	52.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$53,173</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$53,173	\$4,662	\$0	3,914	10,345	813
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$53,173</b>	<b>\$4,662</b>	<b>\$0</b>	<b>3,914</b>	<b>10,345</b>	<b>813</b>

**Performance Measures**

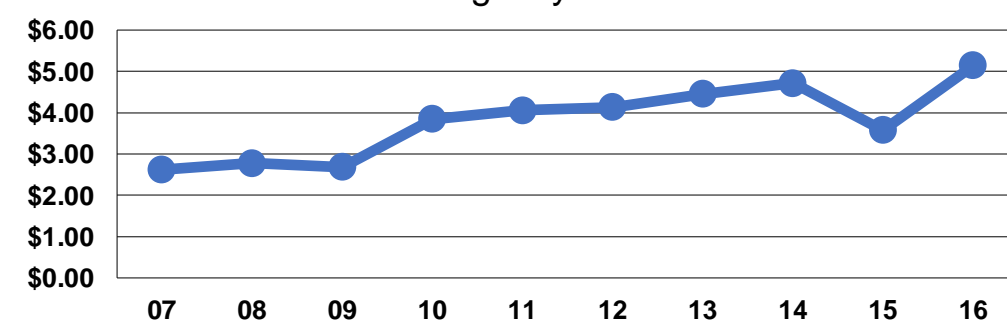
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.14	\$65.40
<b>Total</b>	<b>\$5.14</b>	<b>\$65.40</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.59	0.4	4.8
<b>Total</b>	<b>\$13.59</b>	<b>0.4</b>	<b>4.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

