

Scotts Bluff Public Transit

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

38,595 Annual Unlinked Trips (UPT)

Service Supplied

160,241 Annual Vehicle Revenue Miles (VRM)
11,250 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$325,793 Total Operating Expenses

Database Information

NTDID: 7R04-70183

Reporter Type: Rural General Public Transit

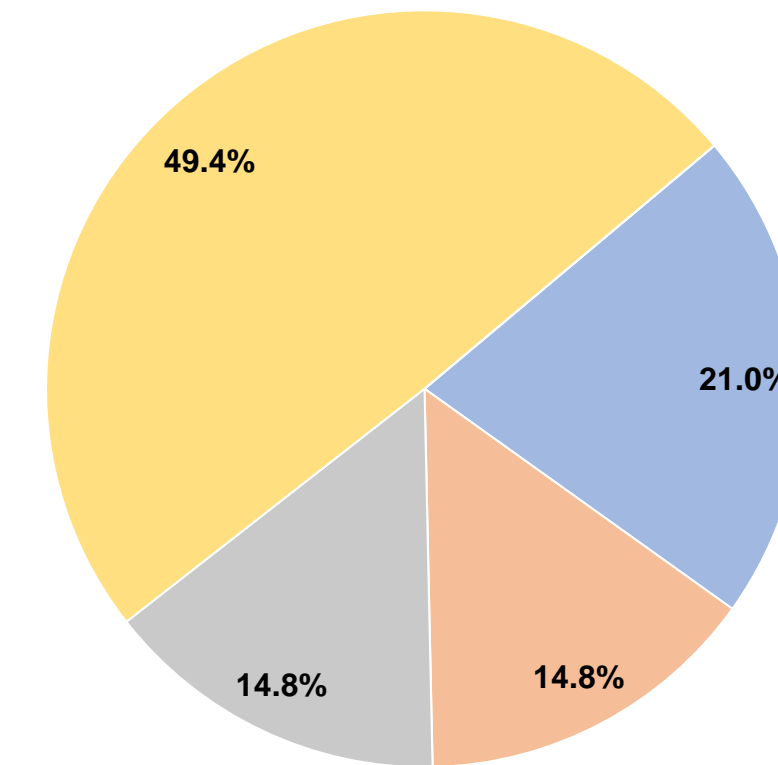
Sources of Operating Funds Expended

Fare Revenues	\$68,382	21.0%
Local Funds	\$48,159	14.8%
State Funds	\$48,159	14.8%
Federal Assistance	\$161,093	49.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$325,793	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$325,793	\$68,382	\$0	38,595	160,241	11,250
Total	11	-	\$325,793	\$68,382	\$0	38,595	160,241	11,250

Performance Measures

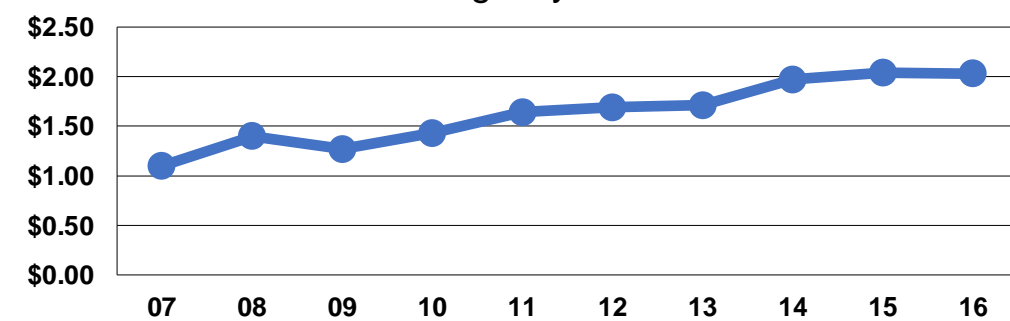
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$28.96
Total	\$2.03	\$28.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.44	0.2	3.4
Total	\$8.44	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

