

Kimball/Banner Extension Service

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Financial Information

Service Consumption

7,900 Annual Unlinked Trips (UPT)

Service Supplied

13,052 Annual Vehicle Revenue Miles (VRM)

1,343 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$49,995 Total Operating Expenses

Database Information

NTDID: 7R04-70200

Reporter Type: Rural General Public Transit

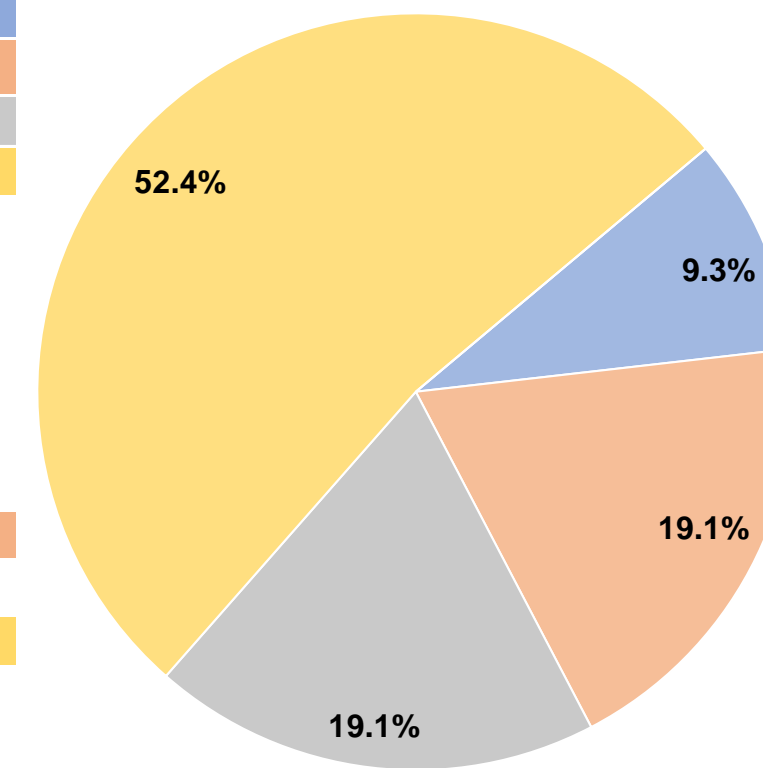
Sources of Operating Funds Expended

Fare Revenues	\$4,647	9.3%
Local Funds	\$9,572	19.1%
State Funds	\$9,572	19.1%
Federal Assistance	\$26,204	52.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$49,995	100.0%

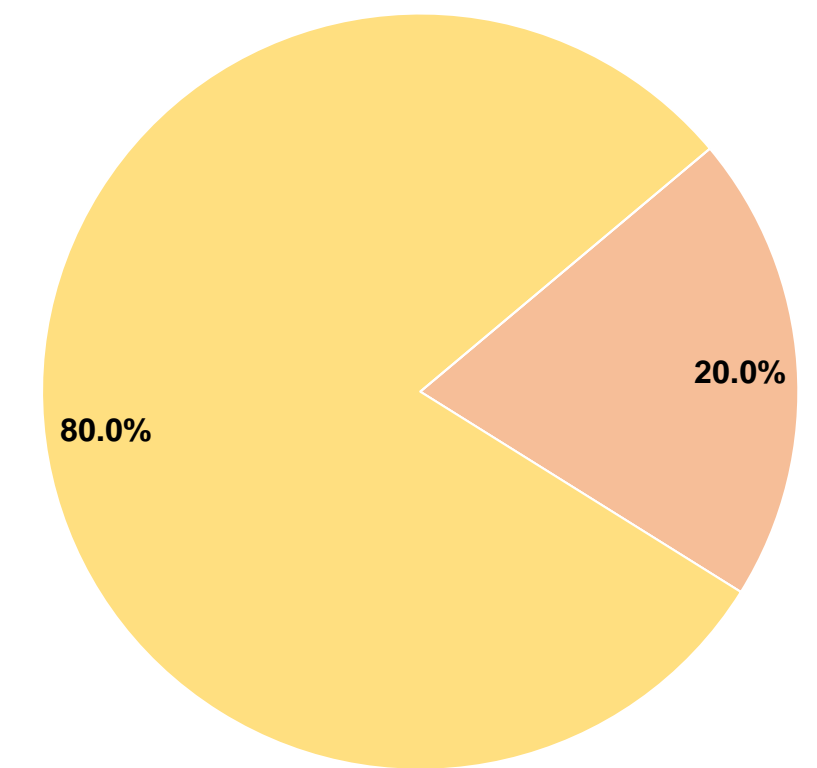
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,331	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,321	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,652	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$49,995	\$4,647	\$51,652	7,900	13,052	1,343
Total	1	-	\$49,995	\$4,647	\$51,652	7,900	13,052	1,343

Performance Measures

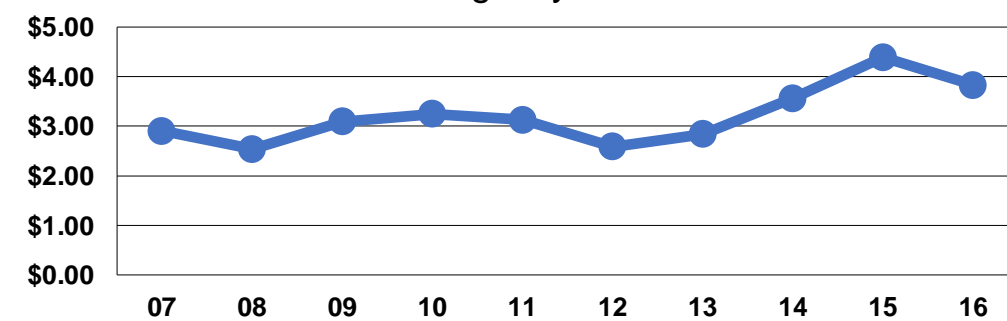
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.83	\$37.23
Total	\$3.83	\$37.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.33	0.6	5.9
Total	\$6.33	0.6	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

