

Wolf Memorial Good Samaritan Center

2016 Annual Agency Profile

Wolf Memorial Good Samaritan Center
Albion, NE 68620

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

1,806 Annual Unlinked Trips (UPT)

Service Supplied

14,507 Annual Vehicle Revenue Miles (VRM)

1,194 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$33,945 Total Operating Expenses

Database Information

NTDID: 7R04-70202

Reporter Type: Rural General Public Transit

Financial Information

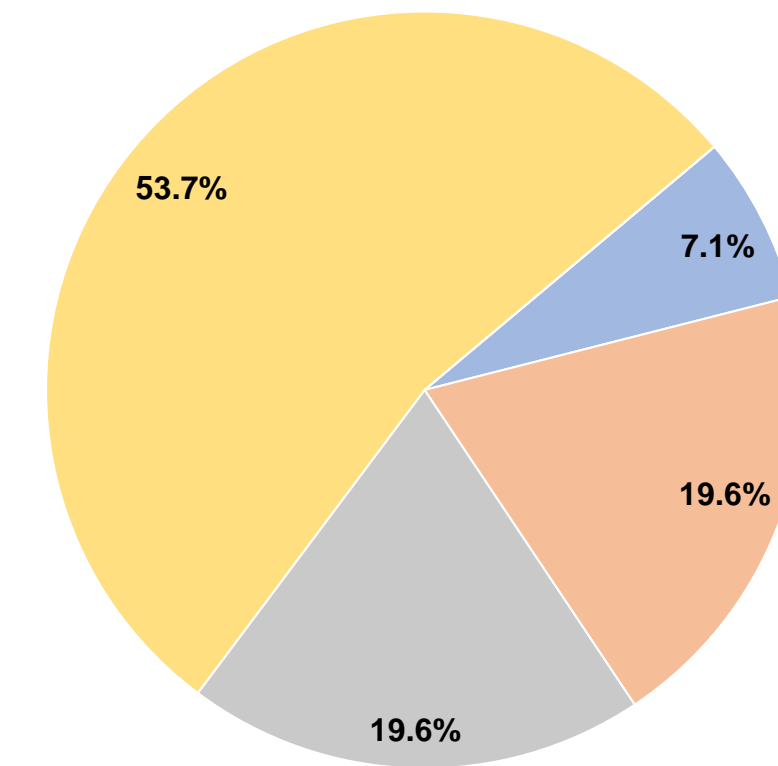
Sources of Operating Funds Expended

Fare Revenues	\$2,426	7.1%
Local Funds	\$6,651	19.6%
State Funds	\$6,651	19.6%
Federal Assistance	\$18,217	53.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$33,945	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$33,945	\$2,426	\$0	1,806	14,507	1,194
Total	3	-	\$33,945	\$2,426	\$0	1,806	14,507	1,194

Performance Measures

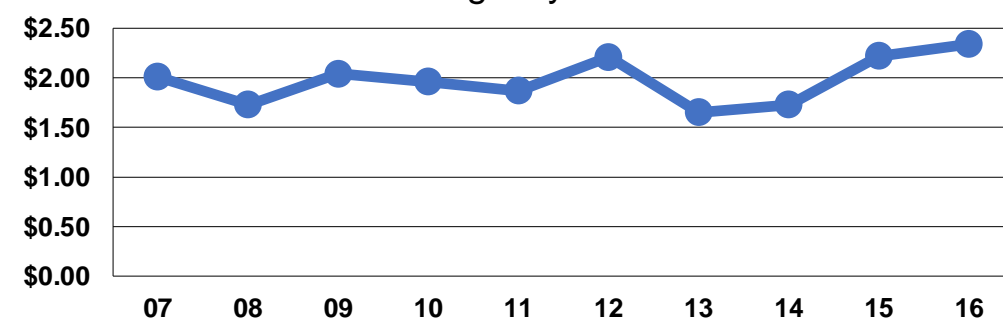
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.34	\$28.43
Total	\$2.34	\$28.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.80	0.1	1.5
Total	\$18.80	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

