

**General Information**

**Financial Information**

**Service Consumption**

5,856 Annual Unlinked Trips (UPT)

**Service Supplied**

20,278 Annual Vehicle Revenue Miles (VRM)  
1,737 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$90,673 Total Operating Expenses

**Database Information**

NTDID: 7R04-70205

Reporter Type: Rural General Public Transit

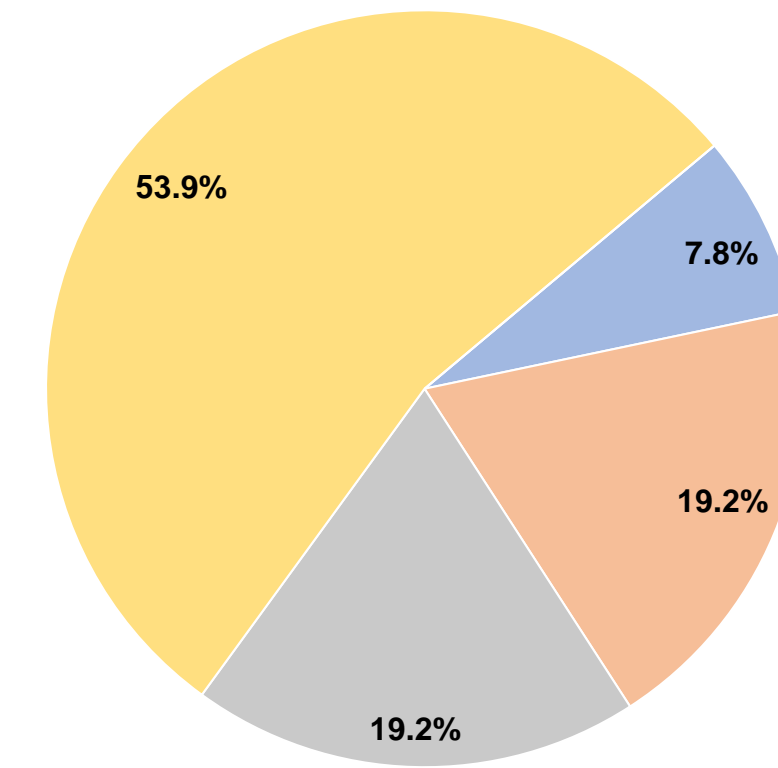
**Sources of Operating Funds Expended**

Fare Revenues	\$7,092	7.8%
Local Funds	\$17,364	19.2%
State Funds	\$17,364	19.2%
Federal Assistance	\$48,853	53.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$90,673</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$90,673	\$7,092	\$0	5,856	20,278	1,737
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$90,673</b>	<b>\$7,092</b>	<b>\$0</b>	<b>5,856</b>	<b>20,278</b>	<b>1,737</b>

**Performance Measures**

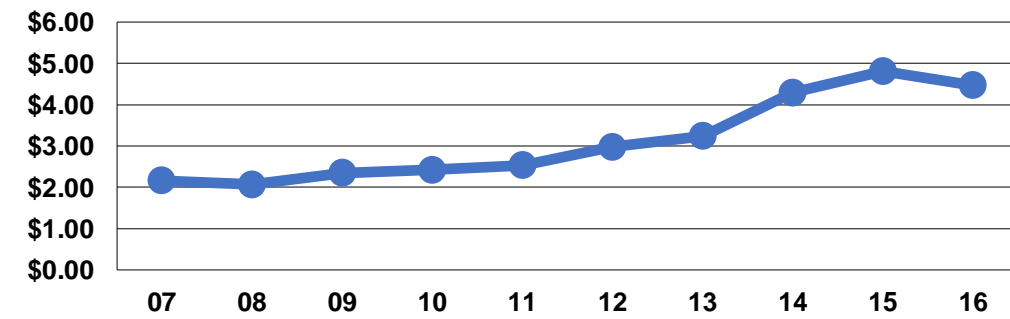
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.47	\$52.20
<b>Total</b>	<b>\$4.47</b>	<b>\$52.20</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.48	0.3	3.4
<b>Total</b>	<b>\$15.48</b>	<b>0.3</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

