

General Information

Financial Information

Service Consumption

8,738 Annual Unlinked Trips (UPT)

Service Supplied

13,420 Annual Vehicle Revenue Miles (VRM)

1,327 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$62,508 Total Operating Expenses

Database Information

NTDID: 7R04-70234

Reporter Type: Rural General Public Transit

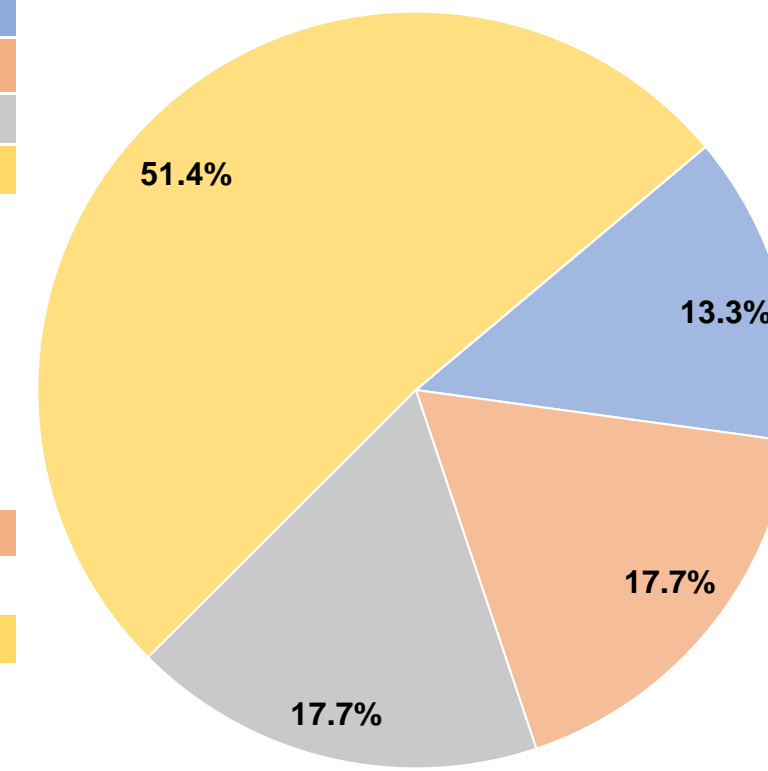
Sources of Operating Funds Expended

Fare Revenues	\$8,300	13.3%
Local Funds	\$11,048	17.7%
State Funds	\$11,048	17.7%
Federal Assistance	\$32,112	51.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$62,508	100.0%

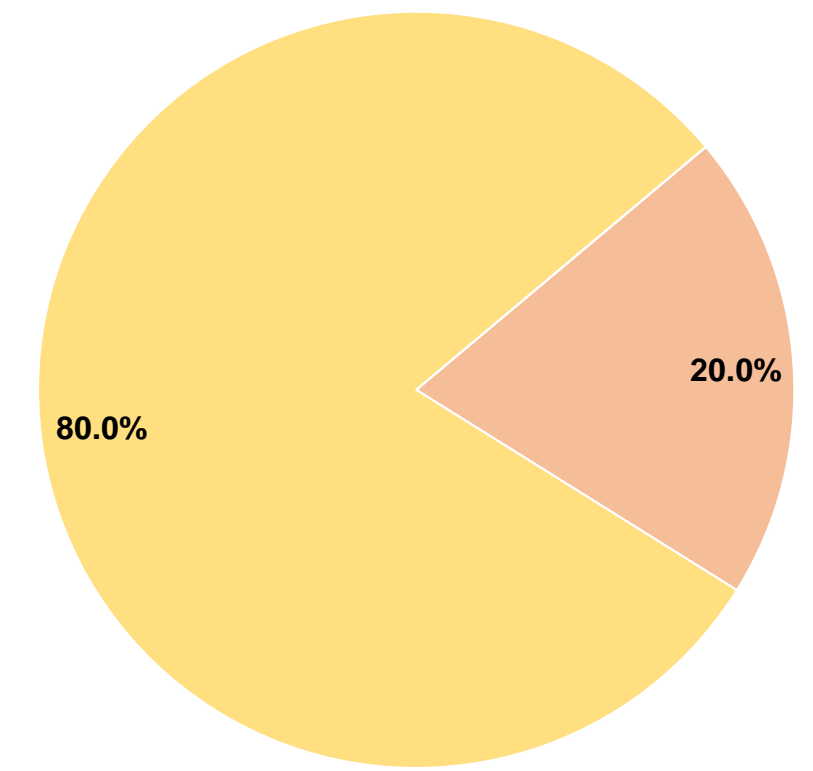
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,331	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,321	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,652	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$62,508	\$8,300	\$51,652	8,738	13,420	1,327
Total	3	-	\$62,508	\$8,300	\$51,652	8,738	13,420	1,327

Performance Measures

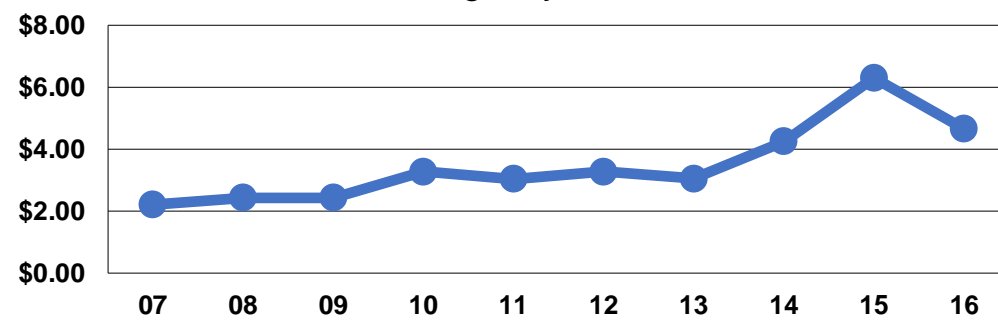
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.66	\$47.10
Total	\$4.66	\$47.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.15	0.7	6.6
Total	\$7.15	0.7	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

